

From: Gardner, Susan <susan.gardner@vdot.virginia.gov>
Sent: Tuesday, July 09, 2019 11:47 AM
To: Paul Agnello <agnello@gwregion.org>
Cc: Stephen Haynes <stephen.haynes@vdot.virginia.gov>
Subject: UPC 109574 #HB2 FY17 Virginia Central Railway Trail Bridge

Paul,

The City of Fredericksburg VCR Trail Bridge received District Grant funds from the first round of SMARTSCALE. This bridge will connect the City/Spotsylvania trails together. The city put the project out for bid and received only one bid; and it was almost double which we are contributing to the increase in steel. The city can apply for TAP funding but this will mean the project will have then be federalized and increase the cost of the project even more. Currently the project is federally exempt.

I figured since we are delaying the start of UPC 115614(US 1 and Market Street), it is not fully funded and it has over \$1 million in previous funding, that FAMPO could assist with funding the bridge with \$145,000 in CMAQ funds. This would be a way to move the project forward while the other project delayed.

Give me a call if you would like to talk more about this mater.

Thanks,

Susan M. Gardner, VCO

Assistant District Administrator | Virginia Department of Transportation |

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PROPOSED SOLUTION TO UPC 109574 VCR TRAIL BRIDGE PROJECT SHORTFALL

FAMPO Policy Committee

Background on UPC 109574: VCR Trail Bridge Project

- Project would connect VCR trails in City/Spotsylvania together across Hazel Run
- Successful Smart Scale Round 1 Application from City
- \$160,000 in Smart Scale Funding
- Shortfall in funding because cost increased by \$145,000
- Additional funding needed by August to avoid losing \$160,000 in Smart Scale Funding

UPC 109574 Project Sketch

Legend

- City Boundary
- WVS Centerlines Back (12,000)
- Interstate
- US Highway
- VA Primary
- Others
- WVS Centerlines Back (12,000)
- Interstate
- US Highway
- VA Primary
- Others
- Parcels



Title: VCR Trail Bridge - Limits of Disturbance

Date: 7/3/2019

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Proposed Solution

To cover \$145,000 project shortfall with:

1. \$125,000 in FAMPO CMAQ/RSTP
2. \$20,000 Local funding from City of Fredericksburg

Four proposed transfers to accomplish this

Would enable UPC 109574 to move forward without having any adverse impact on any existing projects

FAMPO RESOLUTION 20-04

TRANSFERRING CONGESTION MITIGATION AND AIR QUALITY (CMAQ) IMPROVEMENT PROGRAM AND REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP) FUNDING TO HELP FULLY FUND THE VCR TRAIL BRIDGE PROJECT (UPC 109574)

WHEREAS, FAMPO receives a yearly allocation of Federal Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding and Regional Surface Transportation Program (RSTP) funding with a state match; and


WHEREAS, FAMPO has worked cooperatively with VDOT and the City of Fredericksburg to develop a proposed solution to fully fund the \$145,000 deficit on UPC 109574 with \$125,000 in FAMPO CMAQ/RSTP funding and \$20,000 in Local City of Fredericksburg funding in order to avoid losing \$160,000 in Smart Scale Round 1 funding for the project; and

WHEREAS, Four allocation transfers are required to support the \$125,000 in CMAQ/RSTP funding for UPC 109574 as shown in more detail on Attachment 1; and

WHEREAS, the four requested allocation transfers do not adversely impact any existing FAMPO CMAQ/RSTP projects; and

NOW, THEREFORE, BE IT RESOLVED by the Fredericksburg Area Metropolitan Planning Organization that it hereby approves the four allocation transfers shown on Attachment 1.

Adopted by the Policy Committee at its meeting on July 15, 2019.



Matt Kelly, Chair
Fredericksburg Area Metropolitan Planning Organization
Policy Committee

Attachment 1

Transfer No.	From UPC	To UPC	Amount	Funding Type/Year	Description
1	70713: RSTP Balance Entry	115614 (US Rte 1 Market St)	\$25,000	RSTP/FY-21	To offset loss of \$50,000 in Previous CMAQ funding for UPC 109574: VCR Trail Bridge. Total funding on Rte 1/Market Street Project will remain the same.
2	70712: CMAQ Balance Entry	115614 (US Rte 1 Market St)	\$25,000	CMAQ/FY-21	To offset loss of \$50,000 in Previous CMAQ funding for UPC 109574: VCR Trail Bridge. Total funding on Rte 1/Market Street Project will remain the same.
3	115614 (US Rte 1 Market St)	UPC 109574: VCR Trail Bridge	\$50,000	CMAQ/Previous	To provide \$50,000 of the \$125,000 in FAMPO CMAQ/RSTP previous funding needed to fully fund UPC 109574 and avoid the potential loss of the Smart Scale Round 1 project.
4	113914: Regionally Significant Projects	UPC 109574: VCR Trail Bridge	\$75,000	RSTP/Previous	To provide \$75,000 of the \$125,000 in FAMPO CMAQ/RSTP previous funding needed to fully fund UPC 109574 and avoid the potential loss of the Smart Scale Round 1 project.