

**SMART SCALE Round 3**  
**DRAFT Staff Recommended Funding Scenario**

District	DGP State %	DGP Available	DGP Selected	HPP Selected	Total		Pct Funding	Remaining
					# Projects	Funding		DGP
Hampton Roads	19.93%	\$84,691,901	\$83,643,978	\$201,455,000	26	\$285,098,978	36.6%	\$1,047,923
Northern Virginia	21.17%	\$88,472,690	\$88,204,371	\$111,621,694	11	\$199,826,065	25.6%	\$268,319
Richmond	14.66%	\$60,605,741	\$60,407,418	\$3,669,000	14	\$64,076,418	8.2%	\$198,323
Lynchburg	7.07%	\$23,842,255	\$21,204,905	\$30,931,704	8	\$52,136,609	6.7%	\$2,637,350
<b>Fredericksburg</b>	<b>6.94%</b>	<b>\$28,881,094</b>	<b>\$28,178,826</b>	<b>\$11,647,639</b>	<b>10</b>	<b>\$39,826,465</b>	<b>5.1%</b>	<b>\$702,268</b>
Salem	9.42%	\$33,503,596	\$31,376,924	\$0	6	\$31,376,924	4.0%	\$2,126,672
Staunton	7.78%	\$26,100,559	\$25,335,299	\$3,209,056	16	\$28,544,355	3.7%	\$765,260
Culpeper	6.33%	\$21,690,287	\$20,809,265	\$0	4	\$20,809,265	2.7%	\$881,022
Bristol	6.71%	\$22,133,329	\$20,061,316	\$0	3	\$20,061,316	2.6%	\$2,072,013
<b>Total</b>	<b>100.00%</b>	<b>\$389,921,453</b>	<b>\$379,222,302</b>	<b>\$362,534,093</b>	<b>98</b>	<b>\$741,756,395</b>	<b>95.1%</b>	<b>\$10,699,151</b>
<b>Remaining Budget</b>			<b>\$10,699,151</b>	<b>\$27,387,360</b>		<b>\$38,086,511</b>	<b>4.9%</b>	<b>\$10,699,151</b>