

**FAMPO RESOLUTION 19-55**

**ALLOCATING FISCAL YEARS 2020-2026 CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM AND REGIONAL SURFACE TRANSPORTATION PROGRAM FUNDING AND PREVIOUS CMAQ FUNDING**

**WHEREAS**, FAMPO receives yearly allocations of Federal Regional Surface Transportation Program (RSTP) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding with a state match; and

**WHEREAS**, it was requested by State that all MPOs receiving CMAQ and RSTP funding allocate their funds for the next six years, so project allocations can be shown in the fiscal years FY 2020-2025 Six-Year Improvement Program (SYIP) and FAMPO has also allocated FY 2026 funding in preparation for Smart Scale Round 4; and

**WHEREAS**, CMAQ and RSTP funding levels can vary from one year to the next and only FY-2020 allocations are based on funding which has been confirmed by the State to be available to FAMPO and consequently FY 2021-2026 funding levels and allocations are potentially subject to change; and

**WHEREAS**, May 1<sup>st</sup> is the last opportunity that FAMPO has to approve the CMAQ/RSTP funding necessary to secure several new projects from Smart Scale Round 3 and other State programs in time for the (FY) 2020-2025 SYIP; and

**NOW, THEREFORE, BE IT RESOLVED** by the Fredericksburg Area Metropolitan Planning Organization that it hereby allocates fiscal years 2020 through 2026 CMAQ and RSTP Funding, per the attached spreadsheet.

Adopted by the Policy Committee at its meeting on May 20, 2019.

---

Timothy McLaughlin, Chair  
Fredericksburg Area Metropolitan Planning Organization  
Policy Committee

FAMPO CMAQ RSTP ALLOCATIONS FOR FY 2020-2026

#	Project Description	Jurisdiction	UPC	Project Type	Total Cost	Cost by Phase	Start Date by Phase	End Date by Phase	Funding Type	Previous Funding		FY2020 Funds Available 7/1/2019		FY2021 Funds Available 7/1/2020		FY2022 Funds Available 7/1/2021		FY2023 Funds Available 7/1/2022		FY2024 Funds Available 7/1/2023		FY2025 Funds Available 7/1/2024		FY2026 Funds Available 7/1/2026		Current Total Allocations	Balance to Fully Fund						
										Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation								
1	Regionally Significant Projects	Region-wide	113914	Planning/PE Study	\$5,000,000	PE = \$5,000,000	PE = 2/22/2016	PE = 6/30/2025	CMAQ																								
						RW = N/A	RW = N/A	RW = N/A	RSTP	PE	\$281,696	PE	\$866,695	PE	\$701,382	PE	\$298,753																
						CN = N/A	CN = N/A	CN = N/A																									
2	FAMPO 2050 LRTP Support	Region-wide	113538	Planning/PE Study	\$600,000	PE = \$500,000	PE = 7/1/2018	PE = 7/31/2020	RSTP																								
						RW = N/A	RW = N/A	RW = N/A		PE	\$204,582	PE	\$256,559																				
						CN = N/A	CN = N/A	CN = N/A																									
3	FAMPO Public Involvement	Region-wide	102626	Planning/PE Study	\$1,000,000	PE = \$1,000,000	PE = 8/15/2012	PE = 6/30/2025	RSTP																								
						RW = N/A	RW = N/A	RW = N/A		PE	\$187,499	PE	\$150,000	PE	\$75,000	PE	\$75,000	PE	\$75,000	PE	\$75,000	PE	\$70,000	PE	\$75,000								
						CN = N/A	CN = N/A	CN = N/A																									
4	GWRideConnect Support	Region-wide	103685	Planning/PE Study	\$3,000,000	PE = \$3,000,000	PE = 6/27/2013	PE = 6/30/2025	CMAQ																								
						RW = N/A	RW = N/A	RW = N/A	RSTP																								
						CN = N/A	CN = N/A	CN = N/A	Other																								
5	Leased Commuter Parking Spaces	Region-wide	87764	Transit/TDM	\$1,000,000	PE = \$1,000,000	PE = 7/1/2009	PE = N/A	CMAQ																								
						RW = N/A	RW = N/A	RW = N/A																									
						CN = N/A	CN = N/A	CN = N/A																									
6	Regional Bicycle & Pedestrian Planning UPC	Fredericksburg	109479	Planning/PE Study	\$50,000	PE = \$50,000	PE = 7/1/2016	PE = N/A	RSTP																								
						RW = N/A	RW = N/A	RW = N/A		PE	\$11,621	PE	\$5,000	PE	\$5,000	PE	\$5,000	PE	\$5,000														
						CN = N/A	CN = N/A	CN = N/A																									
7	Gateway Blvd Extension Project Study	Fredericksburg	114814	Planning/PE Study	\$62,500	PE = \$62,500	PE = 3/1/2019	PE = 8/31/2019	RSTP																								
						RW = N/A	RW = N/A	RW = N/A		PE	\$62,500																						
						CN = N/A	CN = N/A	CN = N/A																									
8	Lafayette Blvd/Fredericksburg Train Station Access Study	Fredericksburg	T-22926	Planning/PE Study	\$375,000	PE = \$375,000	PE = 7/1/2020	PE = 6/30/2022	Other																								
						RW = N/A	RW = N/A	RW = N/A	RSTP	PE	\$50,000	PE	\$200,000																				
						CN = N/A	CN = N/A	CN = N/A		PE	\$125,000																						
9	PE for Northbound Rappahannock River Crossing	Region-wide	105510	Roadway	\$132,000,000	PE = \$14,500,000	PE = 08/27/2021	PE = 04/28/2023	RSTP																								
						RW = \$12,000,000	RW = 4/28/2023	RW = 4/28/23																									
						CN = \$105,500,000	CN = 04/28/2023	CN = 07/30/2026	Other	PE	\$5,000,000																						
10	Twin Lake/Kensington Bike & Pedestrian Connector	Fredericksburg	110932	Bicycle/Pedestrian	\$1,981,550	PE = \$500,000	PE = 6/21/2018	PE = 6/10/2020*	CMAQ																								
						RW = \$700,000	RW = 6/10/2020	RW = 10/21/2021*																									
						CN = \$781,550	CN = 10/21/2021	CN = 02/08/2023*	Other	PE	\$200,000	PE	\$150,000	RW	\$150,000	RW/CN	\$665,775	CN	\$315,775														
11	Lafayette Blvd Roundabouts (SS app estimate)	Fredericksburg	100439	Intersection	\$5,800,000	PE = \$700,000	PE = 7/18/2019	PE = 7/26/2024	CMAQ																								
						RW = \$1,800,000	RW = TBD	RW = TBD	RSTP	PE	\$58,632																						
						CN = \$3,300,000	CN = TBD	CN = TBD	Other																								
12	PE for VCR Trail Bridges over Rt 3 and US 1	Fredericksburg	111682	Bicycle/Pedestrian	\$250,000	PE = \$250,000	PE = 8/26/2021	PE = N/A	RSTP																								
						RW = N/A	RW = N/A	RW = N/A																									
						CN = N/A	CN = N/A	CN = N/A																									
13	VRE Station Improvements at Leeland Rd & Brooke (phase dates differ - entered longest)	Stafford County	111883, 111884, 111885	Transit/TDM	\$44,167,288	PE = \$3,524,869	PE = 11/8/2019	PE = 02/24/2021	CMAQ																								
						RW = N/A	RW = N/A	RW = TBD																									
						CN = \$40,642,419	CN = 11/03/20	CN = 09/09/21	Other																								
14	US 1 & Potomac Creek Dr (Rt 761) Turn Lane Improvements	Stafford County	111753	Intersection	\$1,976,338	PE = \$570,345	PE = 7/12/2017	PE = 06/12/2018	CMAQ																								
						RW = \$346,671	RW = 06/12/2018	RW = 05/14/2019*	HIP																								
						CN = \$1,059,322	CN = 05/14/2019	CN = 6/23/2020	Other	PE/RW/CN	\$1,285,832																						
15	Harrison Rd (Rt 620) & Lafayette Blvd (Bus. US 1) Intersection Improvements	Spotsylvania County	110913	Intersection	\$1,200,000	PE = \$259,638	PE = 06/25/2018	PE = 07/31/2020*	CMAQ																								
						RW = \$200,000	RW = 07/31/2020	RW = 10/12/2021*																									
						CN = \$740,362	CN = 10/12/2021	CN = 12/21/2022*	Other	PE	\$100,000	PE	\$100,000	RW/CN	\$100,000	CN	\$274,000	CN	\$489,000														
16	Courthouse Rd (Rt 208) & Hood/Houser Dr (Rt 636) Intersection Improvements	Spotsylvania County	110987	Intersection	\$5,150,000	PE = \$500,000	PE = 8/1/2019	PE = 09/01/2021*	CMAQ																								
						RW = \$2,250,000	RW = 9/1/2021	RW = 01/10/2023*																									
						CN = \$2,400,000	CN = 01/10/2023	CN = 12/12/2024*	Other	PE	\$105,000	PE	\$200,000	PE/RW	\$200,000	RW/CN	\$2,628,014	CN	\$1,755,641														
17	New Garrisonville to Quantico FRED Bus Route	Stafford County	N/A	Transit/TDM	\$245,000	PE = \$245,000	PE = N/A	PE = N/A	CMAQ																								
						RW = N/A	RW = N/A	RW = N/A																									
						CN = N/A	CN = N/A	CN = N/A	Other																								
18	Rt 1 Massaponax STARS Study	Spotsylvania County	T-22925	Planning/PE Study	\$100,000	PE = \$100,000	PE = TBD	PE = TBD	RSTP																								
						RW = N/A	RW = TBD	RW = TBD		PE	\$25,000	PE	\$75,000																				
						CN = N/A	CN = TBD	CN = TBD	Other																								
19	Route 1 North Stafford Garrisonville STARS Study	Stafford County	115178	Planning/PE Study	\$100,000	PE = \$100,001	PE = TBD	PE = TBD	RSTP																								
						RW = N/A	RW = TBD	RW = TBD		PE	\$25,000	PE	\$75,000																				
						CN = N/A	CN = TBD	CN = TBD	Other																								
20	VRE Station Multimodal Access Improvements	Fredericksburg	114815	Planning/PE Study	\$300,000	PE = \$300,000	PE = N/A	PE = N/A	RSTP																								
						RW = N/A	RW = N/A	RW = N/A																									
						CN = N/A	CN = N/A	CN = N/A																									
21	R																																