



Timothy McLaughlin
Chair
Paul Agnello
FAMPO Administrator

FAMPO RESOLUTION 19-51

TRANSFERRING AVAILABLE PREVIOUS CMAQ AND RSTP FUNDING TO SEVERAL CMAQ & RSTP PROJECTS TO SUPPORT FULLY FUNDING PROJECTS IN THE FY-20 TO FY-25 SYIP

WHEREAS, FAMPO receives a yearly allocation of Federal Regional Surface Transportation Program (RSTP) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding with a state match; and

WHEREAS, FAMPO has worked cooperatively with VDOT to develop four transfers for the CMAQ/RSTP funds necessary to support FY-20 to FY-25 SYIP projects as shown in more detail on Attachment 1; and

WHEREAS, these transfers are necessary to fully fund the US-1 Market Street Project; and

WHEREAS, the UPC transfers being approved help ensure that FAMPO is making the best use of its scarce transportation funding and help minimize the risk of losing any regional CMAQ or RSTP funding due to leaving previous funding unused; and

NOW, THEREFORE, BE IT RESOLVED by the Fredericksburg Area Metropolitan Planning Organization that it hereby approves the four allocation transfers shown on Attachment 1.

Adopted by the Policy Committee at its meeting on May 1, 2019.

Timothy McLaughlin, Chair
Fredericksburg Area Metropolitan Planning Organization
Policy Committee

Attachment 1

	From UPC	to UPC	amount	desc.
1	108186	113914	\$44,584	108186 - completed I-95 Phase II study, came in \$44,584 under original budget. 113914 - The regionally significant projects UPC, can be funding source for future I-95 Studies
2	110104	113538	\$68,441	110104 - Completed 2045 LRTP study, came in \$68,441.11 under budget. 113538 - New UPC for 2050 LRTP Study work, this transfer does not increase the budget for 113538 because the same funding amount is allocated to the US-1 Market Street project in FY-21, this is to fully fund the project in question.
3	87764	US-1 Market St	\$18,000	This transfer from 87764 (GWRC Leased Spaces) to US-1 Market St would offset the additional cost increase in FY-20 to \$30,000. This aides in fully funding the US-1 Market St project.
4	103685	US-1 Market St	\$400,000	This transfer to US-1 Market St allocates \$400,000 from UPC 103685 (GWRideConnect Support) in previous funding aides in fully funding the US-1 Market St project. Prevents potential lost of regional CMAQ funding due to the upcoming recission.

FAMPO CMAQ RSTP ALLOCATIONS FOR FY 2020-2026

#	Project Description	Jurisdiction	UPC	Project Type	Total Cost	Cost by Phase	Start Date by Phase	End Date by Phase	Funding Type	Previous Funding		FY2020 Funds Available 7/1/2019		FY2021 Funds Available 7/1/2020		FY2022 Funds Available 7/1/2021		FY2023 Funds Available 7/1/2022		FY2024 Funds Available 7/1/2023		FY2025 Funds Available 7/1/2024		FY2026 Funds Available 7/1/2026		Current Total Allocations	Balance to Fully Fund		
										Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation			Phase	Allocation
1	Regionally Significant Projects	Region-wide	113914	Planning/PE Study	\$5,000,000	PE = \$5,000,000	PE = 2/22/2016	PE = 6/30/2025	CMAQ																				
						RW = N/A	RW = N/A	RW = N/A	RSTP	PE	\$152,302	PE	\$866,695	PE	\$701,382	PE	\$298,753												
2	FAMPO 2050 LRTP Support	Region-wide	113538	Planning/PE Study	\$600,000	PE = \$500,000	PE = 7/1/2018	PE = 7/31/2020	RSTP																				
						RW = N/A	RW = N/A	RW = N/A	RSTP	PE	\$129,582	PE	\$256,559																
3	FAMPO Public Involvement	Region-wide	102626	Planning/PE Study	\$1,000,000	PE = \$1,000,000	PE = 8/15/2012	PE = 6/30/2025	RSTP																				
						RW = N/A	RW = N/A	RW = N/A	RSTP	PE	\$137,499	PE	\$150,000	PE	\$75,000	PE	\$75,000	PE	\$75,000	PE	\$75,000	PE	\$70,000	PE	\$75,000				
4	GWRideConnect Support	Region-wide	103685	Planning/PE Study	\$3,000,000	PE = \$3,000,000	PE = 6/27/2013	PE = 6/30/2025	CMAQ																				
						RW = N/A	RW = N/A	RW = N/A	RSTP	PE	\$149,246	PE	\$125,000	PE	\$125,000	PE	\$125,000	PE	\$125,000	PE	\$125,000	PE	\$125,000	PE	\$125,000	PE	\$125,000		
5	Leased Commuter Parking Spaces	Region-wide	87764	Transit/TDM	\$1,000,000	PE = \$1,000,000	PE = 7/1/2009	PE = N/A	CMAQ																				
						RW = N/A	RW = N/A	RW = N/A	RSTP	PE	\$12,727	PE	\$30,000	PE	\$25,000	PE	\$25,000	PE	\$25,000	PE	\$25,000	PE	\$25,000	PE	\$25,000	PE	\$25,000		
6	Regional Bicycle & Pedestrian Planning UPC	Fredericksburg	109479	Planning/PE Study	\$50,000	PE = \$50,000	PE = 7/1/2016	PE = N/A	RSTP																				
						RW = N/A	RW = N/A	RW = N/A	RSTP	PE	\$11,621	PE	\$5,000	PE	\$5,000	PE	\$5,000	PE	\$5,000										
7	Gateway Blvd Extension Project Study	Fredericksburg	114814	Planning/PE Study	\$62,500	PE = \$62,500	PE = 3/1/2019	PE = 8/31/2019	RSTP																				
						RW = N/A	RW = N/A	RW = N/A	RSTP	PE	\$62,500																		
8	Lafayette Blvd/Fredericksburg Train Station Access Study	Fredericksburg	T-22926	Planning/PE Study	\$375,000	PE = \$375,000	PE = 7/1/2020	PE = 6/30/2022	Other																				
						RW = N/A	RW = N/A	RW = N/A	RSTP	PE	\$50,000	PE	\$200,000	Other	PE	\$125,000													
9	PE for Northbound Rappahannock River Crossing	Region-wide	105510	Roadway	\$132,000,000	PE = \$14,500,000	PE = 08/27/2021	PE = 04/28/2023	RSTP																				
						RW = \$12,000,000	RW = 4/28/2023	RW = 4/28/23	RSTP																				
10	Twin Lake/Kensington Bike & Pedestrian Connector	Fredericksburg	110932	Bicycle/Pedestrian	\$1,981,550	PE = \$500,000	PE = 6/21/2018	PE = 6/10/2020*	CMAQ																				
						RW = \$700,000	RW = 6/10/2020	RW = 10/21/2021*	Other	PE	\$200,000	PE	\$150,000	RW	\$150,000	RW/CN	\$665,775	CN	\$315,775										
11	Lafayette Blvd Roundabouts (SS app estimate)	Fredericksburg	100439	Intersection	\$5,800,000	PE = \$700,000	PE = 7/18/2019	PE = 7/26/2024	CMAQ																				
						RW = \$1,800,000	RW = TBD	RW = TBD	RSTP	PE	\$58,632																		
12	PE for VCR Trail Bridges over Rt 3 and US 1	Fredericksburg	111682	Bicycle/Pedestrian	\$250,000	PE = \$250,000	PE = 8/26/2021	PE = N/A	RSTP																				
						RW = N/A	RW = N/A	RW = N/A	RSTP																				
13	VRE Station Improvements at Leeland Rd & Brooke (phase dates differ - entered longest)	Stafford County	111883, 111884, 111885	Transit/TDM	\$44,167,288	PE = \$3,524,869	PE = 11/8/2019	PE = 02/24/2021	CMAQ																				
						RW = N/A	RW = N/A	RW = TBD	Other	PE	\$525,000	PE	\$490,039	PE	\$626,789	CN	\$1,149,726												
14	US 1 & Potomac Creek Dr (Rt 761) Turn Lane Improvements	Stafford County	111753	Intersection	\$1,976,338	PE = \$570,345	PE = 7/12/2017	PE = 06/12/2018	CMAQ																				
						RW = \$346,671	RW = 06/12/2018	RW = 05/14/2019*	HIP	CN	\$234,353																		
15	Harrison Rd (Rt 620) & Lafayette Blvd (Bus. US 1) Intersection Improvements	Spotsylvania County	110913	Intersection	\$1,200,000	PE = \$259,638	PE = 06/25/2018	PE = 07/31/2020*	CMAQ																				
						RW = \$200,000	RW = 07/31/2020	RW = 10/12/2021*	Other	PE	\$100,000	PE	\$100,000	RW/CN	\$100,000	CN	\$274,000	CN	\$489,000										
16	Courthouse Rd (Rt 208) & Hood/Houser Dr (Rt 636) Intersection Improvements	Spotsylvania County	110987	Intersection	\$5,150,000	PE = \$500,000	PE = 8/1/2019	PE = 09/01/2021*	CMAQ																				
						RW = \$2,250,000	RW = 9/1/2021	RW = 01/10/2023*	Other	PE	\$105,000	PE	\$200,000	PE/RW	\$200,000	RW/CN	\$2,628,014	CN	\$1,755,641										
17	New Garrisonville to Quantico FRED Bus Route	Stafford County	N/A	Transit/TDM	\$245,000	PE = \$245,000	PE = N/A	PE = N/A	CMAQ																				
						RW = N/A	RW = N/A	RW = N/A	Other	PE	\$25,000	PE	\$35,000	PE	\$92,500	PE	\$92,500												
18	Rt 1 Massaponax STARS Study	Spotsylvania County	T-22925	Planning/PE Study	\$100,000	PE = \$100,000	PE = TBD	PE = TBD	RSTP																				
						RW = N/A	RW = TBD	RW = TBD	Other	PE	\$25,000	PE	\$75,000																
19	Route 1 North Stafford Garrisonville STARS Study	Stafford County	115178	Planning/PE Study	\$100,000	PE = \$100,001	PE = TBD	PE = TBD	RSTP																				
						RW = N/A	RW = TBD	RW = TBD	Other	PE	\$25,000	PE	\$75,000																
20	VRE Station Multimodal Access Improvements	Fredericksburg	114815	Planning/PE Study	\$300,000	PE = \$300,000	PE = N/A	PE = N/A	RSTP																				
						RW = N/A	RW = N/A	RW = N/A	RSTP																				
21	Rt 610 Operational Study (from US Route 1 to Onville Road)	Stafford County	TBD	Planning/PE Study	\$200,000	PE = \$200,000	PE = N/A	PE = N/A	RSTP																				
						RW = N/A	RW = N/A	RW = N/A	Other	PE	\$75,000	PE	\$125,000																
22	US 1 & Market Street Turn Lane Improvements	Spotsylvania County	TBD	Intersection	\$5,410,000	PE = \$650,000	PE = N/A	PE = N/A	CMAQ																				
						RW = \$1,970,000	RW = N/A	RW = N/A	RSTP	PE	\$640,818	PE/RW	\$1,202,076	RW/CN	\$537,500	CN	\$836,455	CN	\$980,000										
23	US 1 & Enon Rd Intersection and Roadway Improvements (per 2018 SS application)	Stafford County	105722	Intersection	\$9,100,000	PE = \$1,150,000	PE = 07/01/2017	PE = 08/02/2022	CMAQ																				
						RW = \$1,400,000	RW = 08/02/2022	RW = 08/02/2023	RSTP																				
24	Route 3 STARS Study and I-95 off-ramp improvements	Fredericksburg	100450	ITS/Operational Improvements	\$11,500,000	PE = \$1,600,000	PE = N/A	PE = N/A	CMAQ																				
						RW = \$1,000,000	RW = N/A	RW = N/A	RSTP																				
25	Gateway Blvd Extension (SS app estimate)	Fredericksburg	TBD	Roadway	\$23,300,000	PE = \$1,000,000	PE = TBD	PE = TBD	CMAQ																				
						RW = \$3,000,000	RW = TBD	RW = TBD	RSTP																				

New CMAQ/RSTP Projects

*Private RW Donation

RSTP Balance Entry: 70713	\$0	\$25,000	\$0	\$0	\$0	\$0	\$100,000	\$125,000
CMAQ Balance Entry: 70712	\$0	\$25,000	\$0	\$0	\$0	\$0	\$100,000	\$125,000
								\$250,000

RSTP Allocations	\$1,703,254	\$1,649,823	\$1,681,336	\$1,713,385	\$1,745,978	\$1,779,125	\$1,779,125
CMAQ Allocations	\$2,383,229	\$2,424,72					