



FAMPO RESOLUTION 19 - 50

AMENDING THE FISCAL YEARS 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM TO ADD STIP ID FRT0015 & \$11,000 FOR FREDERICKSBURG TRANSIT (FRED)

WHEREAS, the Fiscal Years (FY) 2018-2021 Transportation Improvement Program (TIP) was adopted by FAMPO on May 15, 2017; and

WHEREAS, FAMPO will amend its TIP to add STIP ID FRT0015 for Fredericksburg Transit (FRED) in the amount of \$11,000 in accordance with the FY20 draft SYIP; and

WHEREAS, this TIP amendment will allow FRED to provide additional computer hardware for their staff; and;

NOW, THEREFORE, BE IT RESOLVED that the Fredericksburg Area Metropolitan Planning Organization hereby amends the FY2018-2021 TIP to add \$11,000 FY20 funding for Fredericksburg Transit (FRED) funding, as shown in the attachment to this resolution in the red highlighted text.

Adopted by the Policy Committee at its meeting on May 1, 2019.

Timothy McLaughlin, Chair
Fredericksburg Area Metropolitan Planning Organization
Policy Committee

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0001	Title: Operating Assistance			Recipient: Fredericksburg Transit (FRED)	
FTA 5307	2,338	5,702	1,707	2,424	1,838	FTA 5307 11,671
FTA 5311	171	171	184	252	171	FTA 5311 778
State	710	710	727	725	710	State 2,872
Local	2,044	5,702	1,540	1,951	1,919	Local 11,112
Revenues	394	394	347	326	394	Revenues 1,461
Year Total:	5,657	12,679	4,505	5,678	5,032	Total Funds: 27,894
Description:	Adjustment #7: Decrease FY19 funding \$527K (decrease FTA 5307 \$131K, increase FTA 5311 \$13K, increase State \$17K, decrease local \$379K, decrease revenues \$47K) in accordance with draft FY19 SYIP. Approved by MPO 5/21/18. Approved by DRPT 6/20/18. Adjustment #9: Move funding allocation from FY15, FY16, and FY17 to FY18 in the amount of \$7,647K. Increase FTA 5307 funding by \$3,864K (move \$1,402K from FY15, \$1,783K from FY16, \$679K from FY17) and increase local by \$3,783K (move \$1,864K from FY15, \$1,919K from FY16). Approved by MPO 7/13/18. Approved by DRPT 7/25/2018. Adjustment: Increase FY20 funding \$646K (increase FTA 5307 \$586K, FTA 5311 \$81K, increase State \$15K, increase local \$32K, decrease revenues \$68K) in accordance with FY20 draft SYIP.					
STIP ID:	FRT0002	Title: Replacement Rolling Stock			Recipient: Fredericksburg Transit (FRED)	
FTA 5307		-				FTA 5307 -
Flexible STP		352	448	384	224	Flexible STP 1,408
State		70	90	77	44	State 281
Local		18	22	19	12	Local 71
Year Total:	-	440	560	480	280	Total Funds: 1,760
Description:	Adjustment #9: Move \$300K from FY17 funding to FY18 (Increase Flex STP \$240K, State \$48K, local \$12K). Approved by MPO 7/13/18. Approved by DRPT 7/25/2018. Decrease FY20 funding \$1,340K (decrease Flexible STP \$1,072K, State \$214K, local \$54K) in accordance with FY20 draft SYIP.					
STIP ID:	FRT0004	Title: Expansion Rolling Stock			Recipient: Fredericksburg Transit (FRED)	
Flexible STP			-	-		Flexible STP -
State			-	-		State -
Local			-	-		Local -
Year Total:	-	-	-	-	-	Total Funds: -
Description:	Adjustment #7: Remove FY19 funding \$140K (Remove Flexible STP \$112K, State \$22K, local \$6K) in accordance with FY19 draft SYIP. Approved by MPO 5/21/18. Approved by DRPT 6/20/18. Remove FY20 funding \$280K (remove Flexible STP \$224K, State \$44K, local \$12K). No approved funding in FY20 draft SYIP.					
STIP ID:	FRT0007	Title: Furniture and Fixtures			Recipient: Fredericksburg Transit (FRED)	
Flexible STP		20				Flexible STP 20
State		4				State 4
Local		1				Local 1
Year Total:	-	25	-	-	-	Total Funds: 25
Description:						
STIP ID:	FRT0009	Title: Preventative Maintenance			Recipient: Fredericksburg Transit (FRED)	
FTA 5307		1,278	500	500	500	FTA 5307 2,778
State						State -
Local		320	125	125	125	Local 695
Year Total:	-	1,598	625	625	625	Total Funds: 3,473
Description:	Adjustment #9: Move funding allocation from FY15, FY16, and FY17 to FY18 in the amount of \$973K. Increase FY18 FTA 5307 by \$778K (move \$226K from FY15, \$226K from FY16, and \$226K from FY17 Preventive Maintenance and \$100K from FY17 Operating Assistance) and increase the local share by \$195K (move \$57K from FY15, \$57K from FY16, and \$81K from FY17). Approved by MPO 7/13/18. Approved by DRPT 7/25/2018.					
STIP ID:	FRT0010	Title: Purchase Support Vehicles			Recipient: Fredericksburg Transit (FRED)	
FTA 5307		48				FTA 5307 48
Flexible STP		30		-	48	Flexible STP 78
State		16		-	10	State 26
Local		4		-	2	Local 6
Year Total:	-	98	-	-	60	Total Funds: 158
Description:	Adjustment #9: Move \$60K in FY15 funding to FY18 (add FTA 5307 \$48K, State \$10K, local \$2K). Approved by MPO 7/13/18. Approved by DRPT 7/25/2018. Adjustment: Remove FY20 funding \$40K (remove Flexible STP \$32K, State \$6K, local \$2K). No approved funding in FY20 draft SYIP.					
STIP ID:	FRT0011	Title: Purchase Spare Parts			Recipient: Fredericksburg Transit (FRED)	
Flexible STP			192	272		Flexible STP 464
State			38	54		State 92
Local			10	14		Local 24
Year Total:	-	-	240	340	-	Total Funds: 580
Description:	Amendment: #6 Add new project and FY19 funding \$240K (Add Flexible STP \$192K, State \$38K, local \$10K) in accordance with FY19 draft SYIP. Approved by MPO 5/21/18. Approved by FTA 7/26/2018. Amendment: Add FY20 funding \$340K (add Flexible STP \$272K, State \$54K, local \$14K) in accordance with FY20 draft SYIP.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0012	Title: Purchase Security Equipment		Recipient: Fredericksburg Transit (FRED)		
Flexible STP			53			Flexible STP 53
State			11			State 11
Local			2			Local 2
Year Total:	-	-	66	-	-	Total Funds: 66
Description:	Amendment #6: Add new project and FY19 funding \$66K (Add Flexible STP \$53K, State \$11K, local \$2K) in accordance with FY19 draft SYIP. Approved by MPO 5/21/18. Approved by FTA 7/26/2018.					
STIP ID:	FRT0013	Title: Purchase Computer Software		Recipient: Fredericksburg Transit (FRED)		
Flexible STP			32			Flexible STP 32
State			6			State 6
Local			2			Local 2
Year Total:	-	-	40	-	-	Total Funds: 40
Description:	Amendment #6: Add new project and FY19 funding \$40K (Add Flexible STP \$32K, State \$6K, local \$2K) in accordance with FY19 draft SYIP. Approved by MPO 5/21/18. Approved by FTA 7/26/2018.					
STIP ID:	FRT0014	Title: Purchase Passenger Bus Shelters		Recipient: Fredericksburg Transit (FRED)		
Flexible STP	-	40				Flexible STP 40
State	-	8				State 8
Local	-	2				Local 2
Year Total:	-	50	-	-	-	Total Funds: 50
Description:	Adjustment #9: Move \$50K funding from FY16 to FY18 (add Flex STP \$40K, State \$8K, local \$2K). Approved by MPO 7/13/18. Approved by DRPT 7/25/2018.					
STIP ID:	FRT0015	Title: Purchase Computer Hardware		Recipient: Fredericksburg Transit (FRED)		
Flexible STP				8		Flexible STP 8
State				2		State 2
Local				1		Local 1
Year Total:	-	-	-	11	-	Total Funds: 11
Description:	Amendment #: Add new project and funding for FY20 \$11K (add Flexible STP \$8K, State \$2K, local \$1K) in accordance with FY20 draft SYIP.					
STIP ID:	RAAA001	Title: New Freedom - Operations		Recipient: Rappahannock Area Agency on Aging		
FTA 5310		140	140	85	140	FTA 5310 505
State		112	112	68	112	State 404
Local		28	28	17	28	Local 101
Revenues		10	10	10	10	Revenues 40
Year Total:	-	290	290	180	290	Total Funds: 1,050
Description:	Adjustment #: Decrease FY20 funding \$110K (decrease FTA5310 \$55K, State \$44K, local \$11K) in accordance with FY20 draft SYIP.					
STIP ID:	RAAA002	Title: New Freedom - Mobility Management		Recipient: Rappahannock Area Agency on Aging		
FTA 5310		149	149	80	149	FTA 5310 527
State		30	30	16	30	State 106
Local		8	8	4	8	Local 28
Revenues		-	-	-	-	Revenues -
Year Total:	-	187	187	100	187	Total Funds: 661
Description:	Adjustment #: Decrease FY20 funding \$87K (decrease FTA5310 \$69K, State \$14K, local \$4K) in accordance with FY20 draft SYIP.					
STIP ID:	RAAA003	Title: Paratransit Vehicles		Recipient: Rappahannock Area Agency on Aging		
FTA 5310		252	156	208	94	FTA 5310 710
State			-			State -
Local		63	39	52	23	Local 177
Year Total:	-	315	195	260	117	Total Funds: 887
Description:	Adjustment #7: Decrease FY19 funding \$238K (decrease FTA 5310 \$190K, decrease local \$48K) in accordance with draft FY19 SYIP. Approved by MPO 5/21/18. Approved by DRPT 6/20/18. Adjustment: Decrease FY20 funding \$173K (decrease FTA5310 \$138K, local \$35K) in accordance with FY20 draft SYIP.					

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
Fredericksburg Transit	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,338	7,028	2,207	2,924	2,338	FTA 5307	14,497
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	171	171	184	252	171	FTA 5311	778
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	442	725	664	272	Flexible STP	2,103
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	710	808	872	858	764	State	3,302
Local	2,044	6,047	1,701	2,110	2,058	Local	11,916
Revenues	394	394	347	326	394	Revenues	1,461
Totals	5,657	14,890	6,036	7,134	5,997		34,057
Rappahannock Area Agency on Aging							
	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	541	445	373	383	FTA 5310	1,742
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	142	142	84	142	State	510
Local	-	99	75	73	59	Local	306
Revenues	-	10	10	10	10	Revenues	40
Totals	-	792	672	540	594		2,598

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
Fredericksburg MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,338	7,028	2,207	2,924	2,338	FTA 5307	14,497
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	541	445	373	383	FTA 5310	1,742
FTA 5311	171	171	184	252	171	FTA 5311	778
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	442	725	664	272	Flexible STP	2,103
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	710	950	1,014	942	906	State	3,812
Local	2,044	6,146	1,776	2,183	2,117	Local	12,222
Revenues	394	404	357	336	404	Revenues	1,501
Totals	5,657	15,682	6,708	7,674	6,591		36,655