



Timothy McLaughlin
Chair
Paul Agnello
FAMPO Administrator

FAMPO RESOLUTION 19-11

AMENDING THE FISCAL YEARS 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM TO ADD UPC 114620 AND UPC 110527

WHEREAS, the Fiscal Years (FY) 2018-2021 Transportation Improvement Program (TIP) was adopted by FAMPO on May 15, 2017; and

WHEREAS, the Virginia Department of Transportation (VDOT) has requested that FAMPO amend its TIP to add UPC 114620 and UPC 110527, which are associated with the 95 Express Lanes Fredericksburg Extension Project; and

WHEREAS, these TIP amendments will allow VDOT to provide oversight for the project and allow the right-of-way and construction processes to begin;

NOW, THEREFORE, BE IT RESOLVED that the Fredericksburg Area Metropolitan Planning Organization hereby amends the FY2018-2021 TIP to include UPC 114620 and UPC 110527, as shown in the attachments to this resolution.

Adopted by the Policy Committee at its meeting on December 10, 2018.

Timothy McLaughlin, Chair
Fredericksburg Area Metropolitan Planning Organization
Policy Committee

Fredericksburg MPO

Interstate Projects

UPC NO	114620	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Stafford County		OVERSIGHT	FO
PROJECT	FRED EX - I95 EXPRESS LANES EXTENSION. EXIT 143 TO EXIT 133			ADMIN BY	VDOT	
DESCRIPTION	FROM: Route 17 N Interchange (Exit 133) TO: Route 610 (Exit 143) (10.0000 MI)					
PROGRAM NOTE	TIP AMD - add \$2,500,000 (Other) RW phase and \$485,700,000 (Other) CN phase. (Other funds anticipated to consist of Equity and TIFIA Loan)					
ROUTE/STREET	0095			TOTAL COST	\$488,200,000	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Other	\$0	\$0	\$2,500,000	\$0	\$0
CN	Other	\$0	\$0	\$485,700,000	\$0	\$0
MPO Note						

Fredericksburg MPO

Interstate Projects

MPO	Fredericksburg					
UPC NO	110527	SCOPE	Reconstruction w/ Added Capacity			
SYSTEM	Interstate	JURISDICTION	Stafford County		OVERSIGHT	
PROJECT	FRED EX - I95 EXPRESS LANES EXTENSION. EXIT 143 TO EXIT 133				ADMIN BY	VDOT
DESCRIPTION	FROM: Route 17 N Interchange (Exit 133) TO: Route 610 Interchange (Exit 143) (27.2300 MI)					
PROGRAM NOTE	TIP AMD - release \$5,000,000 (AC-Other) Prev, add \$7,000,000 (ACC-Fast Lane) FFY19 PE phase; add \$500,000 (Fast Lane) FFY19 RW phase; add \$32,500,000 (Fast Lane) FFY19 CN phase.					
ROUTE/STREET	0095				TOTAL COST	\$40,000,000
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal - AC CONVERSION	\$0	\$0	\$7,000,000	\$0	\$0
RW	Federal - Fast Lane	\$0	\$0	\$500,000	\$0	\$0
CN	Federal - Fast Lane	\$0	\$0	\$32,500,000	\$0	\$0
MPO Note						



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION
1401 EAST BROAD STREET
RICHMOND, VIRGINIA 23219 2000

Stephen Brich
Commissioner

November 28, 2018

Mr. Paul Agnello
Chief of Transportation
Fredericksburg Area Metropolitan Planning Organization
406 Princess Anne Street
Fredericksburg, Virginia 22401

Dear Mr. Agnello:

As you are aware, both the Department and the Fredericksburg Area Metropolitan Planning Organization (FAMPO) are committed to advancing the I-95 Fredericksburg Extension Project as a critical part of addressing transportation needs along the I-95 corridor and providing much needed congestion relief and new travel options to the Fredericksburg region. To that end, the Department requests that FAMPO amend its current Transportation Improvement Program (TIP) to add right of way and construction improvements (UPC 114620) and amend VDOT oversight costs (UPC 110527) associated with the I-95 Fredericksburg Extension Project.

Earlier this year, the Commonwealth and 95 Express Lanes, LLC (95 Express Lanes) announced our continued public private partnership to deliver this project. In addition, the Department and 95 Express Lanes have agreed on the material commercial terms necessary to finalize the Second Amended and Restated Comprehensive Agreement (Second ARCA) and the draft Second ARCA is under final review. It is anticipated that commercial close and execution of the Second ARCA will occur by March 1, 2019, with early works limited to those approved by the FHWA and the Department. Financial close is anticipated in summer 2019.

Project funding will include federal funds from the FASTLANE grant awarded to the Department in September 2016 as part of the Atlantic Gateway suite of projects, as well as private investment by 95 Express Lanes. The source of 95 Express Lanes private investment is anticipated to be comprised of equity and TIFIA credit assistance, for which an application has been submitted. 95 Express Lanes has demonstrated a successful history with financing tools such as TIFIA on other components of the 95 Express Lanes.

The existing and continuing partnership between the Department and 95 Express Lanes in delivering improvements along the I-95 corridor, coupled with 95 Express Lanes' commitment of private investment and demonstrated success with the TIFIA credit assistance program,

Mr. Paul Agnello
November 28, 2018
Page 2

support that the funding sources noted above are anticipated to be reasonably available to support delivery of the I-95 Fredericksburg Extension Project.

We are eager to deliver the benefits of this project to the Fredericksburg region, users of the I-95 corridor, and the Commonwealth as quickly as possible and appreciate FAMPO's assistance.

Sincerely,



Stephen C. Brich, P.E.
Commissioner

c: John Lawson
Marcie Parker, P.E.
Michelle Shropshire, P.E.
Wendy Thomas