

FAMPO RESOLUTION 18-28

AMENDING THE FISCAL YEARS 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO PROVIDE ADJUSTMENTS TO VARIOUS VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (DRPT) GRANTS AFFECTING THE FAMPO REGION

WHEREAS, the FY2018-2021 TIP was adopted by FAMPO on May 15, 2017; and

WHEREAS, DRPT has requested that FAMPO amend its TIP to make minor adjustments to the amounts and sources of funds for a variety of DRPT grants; and

WHEREAS, as shown in the attached spreadsheet, grant recipients include FREDericksburg Regional Transit (FRED) and the Healthy Generations Area Agency on Aging (HGAAA); and

WHEREAS, these adjustments affect only grants to the agencies and do not affect other Regional projects and programs;

NOW, THEREFORE, BE IT RESOLVED that the Fredericksburg Area Metropolitan Planning Organization has hereby amended its FY2018-2021 TIP, as shown in the attachment to this resolution.

Adopted by the Policy Committee at its meeting on May 21, 2018.

Timothy McLaughlin, Vice-Chair
Fredericksburg Area Metropolitan Planning Organization
Policy Committee

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	FRT0001	Title: Operating Assistance		Recipient: Fredericksburg Transit (FRED)		
FTA 5307	2,338	1,838	1,707	1,838	1,838	FTA 5307 7,221
FTA 5311	171	171	184	171	171	FTA 5311 697
State	710	710	727	710	710	State 2,857
Local	2,044	1,919	1,540	1,919	1,919	Local 7,297
Revenues	394	394	347	394	394	Revenues 1,529
Year Total:	5,657	5,032	4,505	5,032	5,032	Total Funds: 19,601
Description:	Adjustment: Decrease FY19 funding \$527K (decrease FTA 5307 \$131K, increase FTA 5311 \$13K, increase State \$17K, decrease local \$379K, decrease revenues \$47K) in accordance with Draft FY19 SYIP.					
STIP ID:	FRT0002	Title: Replacement Rolling Stock		Recipient: Fredericksburg Transit (FRED)		
FTA 5307		-				FTA 5307 -
Flexible STP		112	448	1,456	224	Flexible STP 2,240
State		22	90	291	44	State 447
Local		6	22	73	12	Local 113
Year Total:	-	140	560	1,820	280	Total Funds: 2,800
Description:						
STIP ID:	FRT0004	Title: Expansion Rolling Stock		Recipient: Fredericksburg Transit (FRED)		
Flexible STP			-	224		Flexible STP 224
State			-	44		State 44
Local			-	12		Local 12
Year Total:	-	-	-	280	-	Total Funds: 280
Description:	Adjustment: Remove FY19 funding \$140K (Remove Flexible STP \$112K, State \$44K, local \$12K) in accordance with Draft FY19 SYIP.					
STIP ID:	FRT0007	Title: Furniture and Fixtures		Recipient: Fredericksburg Transit (FRED)		
Flexible STP		20				Flexible STP 20
State		4				State 4
Local		1				Local 1
Year Total:	-	25	-	-	-	Total Funds: 25
Description:						
STIP ID:	FRT0009	Title: Preventative Maintenance		Recipient: Fredericksburg Transit (FRED)		
FTA 5307		500	500	500	500	FTA 5307 2,000
State						State -
Local		125	125	125	125	Local 500
Year Total:	-	625	625	625	625	Total Funds: 2,500
Description:						
STIP ID:	FRT0010	Title: Purchase Support Vehicles		Recipient: Fredericksburg Transit (FRED)		
Flexible STP		30		32	48	Flexible STP 110
State		6		6	10	State 22
Local		2		2	2	Local 6
Year Total:	-	38	-	40	60	Total Funds: 138
Description:						
STIP ID:	FRT0011	Title: Purchase Spare Parts		Recipient: Fredericksburg Transit (FRED)		
Flexible STP			192			Flexible STP 192
State			38			State 38
Local			10			Local 10
Year Total:	-	-	240	-	-	Total Funds: 240
Description:	Amendment: Add new project and FY19 funding \$240K (Add Flexible STP \$192K, State \$38K, local \$10K) in accordance with Draft FY19 SYIP.					
STIP ID:	FRT0012	Title: Purchase Security Equipment		Recipient: Fredericksburg Transit (FRED)		
Flexible STP			53			Flexible STP 53
State			11			State 11
Local			2			Local 2
Year Total:	-	-	66	-	-	Total Funds: 66
Description:	Amendment: Add new project and FY19 funding \$66K (Add Flexible STP \$53K, State \$11K, local \$2K) in accordance with Draft FY19 SYIP.					
STIP ID:	FRT0013	Title: Purchase Computer Software		Recipient: Fredericksburg Transit (FRED)		
Flexible STP			32			Flexible STP 32
State			6			State 6
Local			2			Local 2
Year Total:	-	-	40	-	-	Total Funds: 40
Description:	Amendment: Add new project and FY19 funding \$40K (Add Flexible STP \$32K, State \$6K, local \$2K) in accordance with Draft FY19 SYIP.					
STIP ID:	RAAA001	Title: New Freedom - Operations		Recipient: Rappahannock Area Agency on Aging		
FTA 5310		140	140	140	140	FTA 5310 560
State		112	112	112	112	State 448
Local		28	28	28	28	Local 112
Revenues		10	10	10	10	Revenues 40
Year Total:	-	290	290	290	290	Total Funds: 1,160
Description:						
STIP ID:	RAAA002	Title: New Freedom - Mobility Management		Recipient: Rappahannock Area Agency on Aging		
FTA 5310		149	149	149	149	FTA 5310 596
State		30	30	30	30	State 120
Local		8	8	8	8	Local 32
Revenues		-	-	-	-	Revenues -
Year Total:	-	187	187	187	187	Total Funds: 748
Description:						

STIP ID:	RAAA003		Title: Paratransit Vehicles		Recipient: Rappahannock Area Agency on Aging		
FTA 5310		252	156	346	94	FTA 5310	848
State			-			State	-
Local		63	39	87	23	Local	212
Year Total:		315	195	433	117	Total Funds:	1,060
Description:	Adjustment: Decrease FY19 funding \$238K (decrease FTA 5310 \$190K, decrease local \$48K) in accordance with Draft FY19 SYIP.						
Fredericksburg Transit	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,338	2,338	2,207	2,338	2,338	FTA 5307	9,221
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	171	171	184	171	171	FTA 5311	697
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	162	725	1,712	272	Flexible STP	2,871
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	710	742	872	1,051	764	State	3,429
Local	2,044	2,053	1,701	2,131	2,058	Local	7,943
Revenues	394	394	347	394	394	Revenues	1,529
Totals	5,657	5,860	6,036	7,797	5,997		25,690
Rappahannock Area Agency on Aging	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	541	445	635	383	FTA 5310	2,004
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	142	142	142	142	State	568
Local	-	99	75	123	59	Local	356
Revenues	-	10	10	10	10	Revenues	40
Totals	-	792	672	910	594		2,968
Fredericksburg MPO	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,338	2,338	2,207	2,338	2,338	FTA 5307	9,221
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	541	445	635	383	FTA 5310	2,004
FTA 5311	171	171	184	171	171	FTA 5311	697
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	162	725	1,712	272	Flexible STP	2,871
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	710	884	1,014	1,193	906	State	3,997
Local	2,044	2,152	1,776	2,254	2,117	Local	8,299
Revenues	394	404	357	404	404	Revenues	1,569
Totals	5,657	6,652	6,708	8,707	6,591		28,658