

FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION (FAMPO)

Fredericksburg City
Spotsylvania County
Stafford County

Mark Dudenhefer
Chairperson

Paul Agnello
FAMPO Administrator

FAMPO RESOLUTION 18-25

A RESOLUTION OF THE FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION ALLOCATING FISCAL YEARS 2019-2025 CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM AND REGIONAL SURFACE TRANSPORTATION PROGRAM FUNDING

WHEREAS, FAMPO receives a yearly allocation of Federal Regional Surface Transportation Program (RSTP) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding with a state match; and

WHEREAS, it was requested by VDOT that all MPOs receiving CMAQ and RSTP funding allocate their funds for the next six years, so project allocations can be shown in the fiscal years (FY) 2019-2024 Six-Year Improvement Program (SYIP); and

WHEREAS, FAMPO staff, working with the Technical Advisory Committee (TAC) and consulting the VDOT Fredericksburg District staff, have reviewed candidate projects and developed a strategy for allocating the funds over the next seven years in preparation for Smart Scale Round 3; and

WHEREAS, the attached documentation identifies the recommended allocations of CMAQ and RSTP for FY2019-2025;

NOW, THEREFORE, BE IT RESOLVED BY THE FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION THAT IT HEREBY ALLOCATES FISCAL YEARS 2019 THROUGH 2025 CMAQ AND RSTP FUNDING, PER THE ATTACHED SPREADSHEET.

Adopted by the FAMPO Policy Committee at its meeting on April 16, 2018.

FAMPO Resolution 18-25

Chairman
Fredericksburg Area Metropolitan Planning Organization

Date: _____

FAMPO CMAQ RSTP DRAFT ALLOCATIONS FOR FY 2019-2025

#	Project Description	Jurisdiction	UPC #	Rank	Total Cost	Cost by Phase	Start Date by Phase	End Date by Phase	Funding Type	Previous Funding		FY2019 Funds Available 7/1/2018		FY2020 Funds Available 7/1/2019		FY2021 Funds Available 7/1/2020		FY2022 Funds Available 7/1/2021		FY2023 Funds Available 7/1/2022		FY2024 Funds Available 7/1/2023		FY2025 Funds Available 7/1/2024		Current Total Allocations	Balance to Fully Fund										
										Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation												
1	Regionally Significant Projects UPC	Region-wide	T18027	100	\$5,000,000	PE = \$500,000	PE = 2/22/2016	PE = 6/30/2025	CMAQ																												
						RW = N/A	RW = N/A	RW = N/A	RSTP		PE	\$270,218	PE	\$925,000	PE	\$100,000	PE	\$300,000	PE	\$250,000	PE	\$250,000	PE	\$250,000							\$2,345,218	-\$2,654,782					
						CN = N/A	CN = N/A	CN = N/A																													
2	FAMPO 2050 LRTP Support	Region-wide	TBD	100	\$250,000	PE = \$	PE = 7/1/2018	PE = 6/30/2019																													
						RW = N/A	RW = N/A	RW = N/A	RSTP		PE	\$200,000																									
						CN = N/A	CN = N/A	CN = N/A																													
3	FAMPO Public Involvement	Region-wide	102626	100	\$1,000,000	PE = \$457,900	PE = 8/15/2012	PE = 6/30/2023																													
						RW = N/A	RW = N/A	RW = N/A	RSTP	PE	\$407,900	PE	\$125,000	PE	\$75,000	PE	\$75,000	PE	\$75,000	PE	\$75,000	PE	\$75,000	PE	\$75,000												
						CN = N/A	CN = N/A	CN = N/A																													
4	GWRideConnect Support	Region-wide	103685	100	\$2,245,604	PE = \$1,295,604	PE = 6/27/2013	PE = 6/30/2023	CMAQ	PE	\$1,120,604	PE	\$125,000	PE	\$125,000	PE	\$125,000	PE	\$125,000	PE	\$125,000	PE	\$125,000	PE	\$125,000	PE	\$125,000										
						RW = N/A	RW = N/A	RW = N/A																													
						CN = N/A	CN = N/A	CN = N/A																													
5	Lease Commuter Parking Spaces	Region-wide	87764	100	\$504,592	PE = \$454,592	PE = 9/26/2008	PE = 6/30/2023	CMAQ	PE	\$254,592	PE	\$30,000	PE	\$30,000	PE	\$30,000	PE	\$30,000	PE	\$30,000	PE	\$30,000	PE	\$30,000	PE	\$30,000										
						RW = N/A	RW = N/A	RW = N/A																													
						CN = N/A	CN = N/A	CN = N/A																													
6	Regional Bicycle & Pedestrian Planning UPC	Fredericksburg	109479	100	\$50,000	PE = \$50,000	PE = 7/1/2016	PE = N/A																													
						RW = N/A	RW = N/A	RW = N/A	RSTP	PE	\$5,920	PE	\$5,000	PE	\$5,000	PE	\$5,000	PE	\$5,000	PE	\$5,000	PE	\$5,000	PE	\$5,000												
						CN = N/A	CN = N/A	CN = N/A																													
7	US 1 & Harrison Rd (Rte 620) Intersection Improvements	Spotsylvania County	51845	93	\$22,730,455	PE = \$2,150,000	PE = 6/27/2001	PE = 11/20/2013	CMAQ	PE/RW	\$4,264,228	CN	\$1,583,963																								
						RW = \$8,146,818	RW = 11/20/2013	RW = 1/12/2016	RSTP	RW	\$1,361,189	CN	\$1,068,363																								
						CN = \$12,433,637	CN = 1/12/2016	CN = 5/10/2018	Other	RW/CN	\$14,214,560	CN	\$238,152																								
8	Garrisonville Rd (Rte 610) & Onville Rd Intersection Improvements	Stafford County	93225	92	\$14,923,756	PE = \$1,360,000	PE = 12/4/2009	PE = 8/16/2011	CMAQ	PE/RW	\$8,517,887	CN	\$372,268																								
						RW = \$8,036,998	RW = 8/16/2011	RW = 8/11/2015	RSTP	RW/CN	\$3,543,103																										
						CN = \$5,526,758	CN = 8/11/2015	CN = 5/31/2017	Other	CN	\$2,490,498																										
9	PE for Northbound Rappahannock River Crossing	Region-wide	105510	85	\$132,000,000	PE = \$14,500,000	PE = 8/1/2021	PE = TBD																													
						RW = \$12,000,000	RW = 4/30/2023	RW = TBD	RSTP						PE	\$500,000	PE	\$600,000	PE	\$900,000																	
						CN = \$105,500,000	CN = 4/30/2023	CN = 7/30/2026	Other																												
10	Twin Lake/Kensington Bike & Pedestrian Connector	Fredericksburg	110932	85	\$1,982,000	PE = \$500,000	PE = 8/8/2018	PE = 7/27/2020	CMAQ					PE	\$50,000	PE/RW	\$450,000																				
						RW = \$700,000	RW = 7/28/2020	RW = 7/30/2021																													
						CN = \$782,000	CN = 3/11/2022	CN = 1/21/2025	Other					PE	\$200,000	PE	\$150,000	RW	\$150,000	RW/CN	\$666,000	CN	\$316,000														
11	Lafayette Blvd Roundabouts	Fredericksburg	100439	84	\$6,500,000	PE = \$	PE = 7/18/2019	PE = 6/15/2022	CMAQ							PE	\$542,687	PE	\$457,637	PE	\$120,000		\$750,000		\$750,000												
						RW = \$	RW = 6/15/2022	RW = 7/15/2024	RSTP											PE	\$365,821		\$250,000		\$200,000		\$326,397										
						CN = \$	CN = 7/15/2024	CN = 7/31/2025																													
12	US 17 & Thornton Rolling Rd/Jim Morris Rd (Rte 609) Intersection Improvements	Spotsylvania County	105893	83	\$2,975,000	PE = \$684,353	PE = 8/12/2015	PE = 9/1/2016	CMAQ					CN	\$775,000																						
						RW = \$100,000	RW = 9/1/2016	RW = 10/10/2017	RSTP																												
						CN = \$2,190,647	CN = 1/10/2018	CN = 9/30/2018	Other	PE/RW/CN	\$2,200,000																										
13	Route 3 Signal Optimization	Fredericksburg	100450	80	\$1,046,861	RW = N/A	RW = N/A	RW = N/A	CMAQ				CN	\$36,286	CN	\$554,770	CN	\$400,000	CN	\$54,805																	
						CN = N/A	CN = N/A	CN = N/A																													
						CN = \$1,046,861	CN = 7/1/2019	CN = 8/30/2020																													
14	PE for VCR Trail Bridges over Rte 3 and US 1	Fredericksburg	111682	80	\$250,000	PE = \$250,000	PE = TBD	PE = TBD																													
						RW = N/A	RW = N/A	RW = N/A	RSTP					PE	\$50,000	PE	\$200,000																				
						CN = N/A	CN = N/A	CN = N/A																													
15	Lafayette Blvd Study	Fredericksburg	TBD	75	\$250,000	PE = \$250,000	PE = 7/1/2020	PE = 6/30/2022																													
						RW = N/A	RW = N/A	RW = N/A	RSTP					PE	\$125,000																						
						CN = N/A	CN = N/A	CN = N/A	Other					PE	\$125,000																						
16	US 1 & Enon Rd Intersection and Roadway Improvements	Stafford County	105722	74	\$10,500,000	PE = \$1,200,000	PE =	PE =	CMAQ					PE	\$224,799	PE	\$151,000	RW	\$770,150	RW/CN	\$901,000	CN	\$900,000	CN	\$925,068												
						RW = \$2,600,000	RW =	RW =	RSTP					PE/RW	\$519,522	RW	\$100,000	RW	\$500,000	RW	\$500,000																
						CN = \$6,700,000	CN =	CN =	Other	PE	\$50,000			PE	\$500,000	RW	\$500,000	RW	\$500,000																		
17	VRE Station Improvements at Leeland Rd & Brooke	Stafford County	111883, 111884, 111885	74	\$44,167,288	PE = \$9,080,972	PE = 11/8/2021	PE = TBD	CMAQ					PE	\$525,000	PE	\$490,039	PE	\$626,789	PE	\$1,149,726																
						RW = N/A	RW = 10/29/2021	RW = TBD																													
						CN = \$34,127,800	CN = 11/1/2022	CN = TBD	Other																												
18	US 1 & Potomac Creek Dr (Rte 761) Turn Lane Improvements																																				