

# UPDATE TO SMART SCALE & CMAQ/RSTP PROJECTS

FAMPO Policy Committee

# SMART SCALE & CMAQ/RSTP

- Additional funds and new allocations have been made for several SMART SCALE projects
  - Affected the level of funding and timing for specific projects
- Newly added projects (In FAMPO Region)
  - Harrison Rd & Salem Church Rd Intersection imp.
  - Rt 3 STARS Study and I-95 off-ramp imp.
  - Route 1/Enon Road Intersection and Roadway imp.
- Projects dropped/withdrawn
  - Route 3 Park & Ride Lot
  - Route 3 STARS Study Improvements

# New Project Total Costs

No.	FAMPO Project	CMAQ/RSTP funding	Local Funding	Additional State/Federal funding	Total
1	Lafayette Boulevard Round 1	\$3,821,174	\$0	\$1,978,826	\$5,800,000
2	Route 1 Fall Hill Avenue	\$72,000	\$0	\$7,000,000	\$7,072,000
3	Gateway Boulevard Ramp Project	\$2,324,439	\$0	\$9,175,561	\$11,500,000
4	Harrison Road & Salem Church Road Improvements	\$0	\$0	\$6,100,000	\$6,100,000
5	US 1 & Market Street Intersection Improvements	\$5,410,000	\$0	\$250,000	\$5,660,000
6	Enon Road Intersection Improvements	\$4,805,664	\$1,550,000	\$4,244,336	\$10,600,000
7	Quantico VRE Feeder Route	\$245,000	TBD	TBD	\$1,295,513
	<b>Total</b>	<b>\$16,433,277</b>	<b>\$1,550,000</b>	<b>\$28,748,723</b>	<b>\$46,732,000</b>
	<b>Percent of total</b>	<b>35.16%</b>	<b>3.32%</b>	<b>61.52%</b>	<b>100%</b>

# SMART SCALE changes from January results

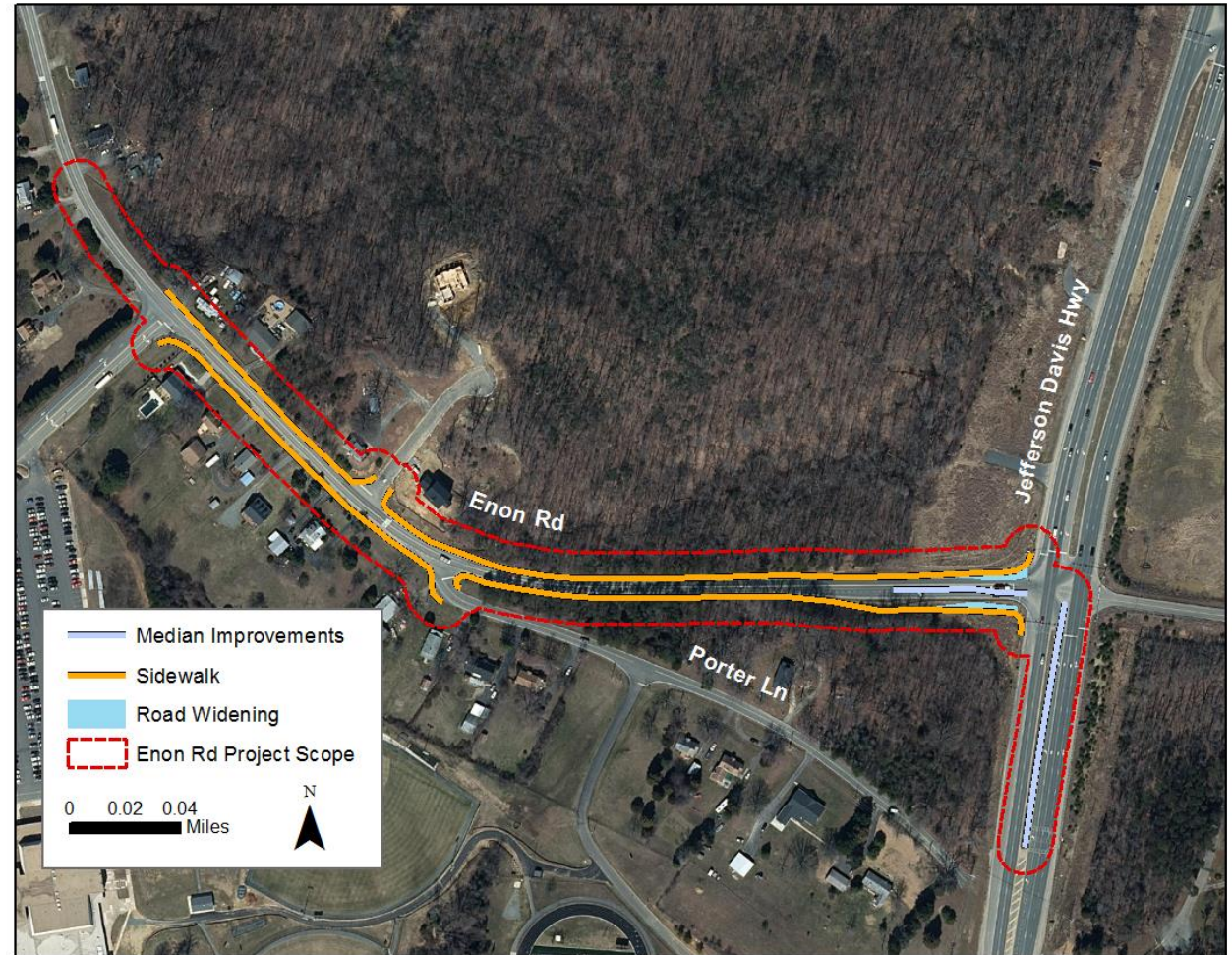
- For the FAMPO/GWRC part of the Fredericksburg District for SMART SCALE
  - Original number of projects approved & funding amount (as of Jan 2019):
    - » 9 projects
    - » \$52,331,000 total project costs
    - » **\$32,526,465** SMART SCALE request
  - New number of projects & funding amount (May 2019):
    - » 11 projects
    - » \$56,156,000 total project costs
    - » **\$43,903,926** SMART SCALE request

# SMART SCALE funding comparison

- Round 1
  - Total statewide funding pot: \$1.4 Billion
- Round 2
  - Total statewide funding pot : \$1.0 Billion
- Round 3
  - Total statewide funding pot : \$955 Million (About \$195 M added since January)

# Enon Road Improvements @ Route 1

- New scope of project
  - reduced from bridge over I-95 to ~200 ft west of Stafford Indians Rd
  - Extends to Route 1 as in original project outline
- With new SMART SCALE funding, original submission of \$10.6 million will be fully funded
  - Mixture of CMAQ/RSTP money & SMART SCALE request



# Enon Rd Improvements (cont.)

- Currently a fully funded SMART SCALE project after new revisions
- FAMPO used about \$383K in CMAQ/RSTP to obtain \$4.24 M in Smart Scale funding and release \$1.578 in revenue sharing funding for use by Stafford on a different Local project
- Out of the \$10.6 million for SMART SCALE
  - \$4.24 M will come from SMART SCALE
  - \$1.55 M will come from Stafford County
  - \$4.81 M Remainder of the cost will be allocated from FY-22 to FY-26 in CMAQ/RSTP funding

# CMAQ/RSTP Summary Results

- Additional Previous funding available has allowed for additional funds to be moved to existing CMAQ & RSTP projects
  - Existing RSTP & CMAQ money can come from leftover funding from past projects or un-allocated funds
- VDOT has involved throughout the process
  - Where CMAQ & RSTP would best be allocated in order to maximize the SMART SCALE and CMAQ & RSTP monies



# Next Steps

- With Approval of CMAQ/RSTP & SMART SCALE updates, funding process can begin with new SYIP
- The VDOT 2020-2025 SYIP will include the SMART SCALE projects approved at this meeting
- Applications for next round of SMART SCALE
  - Begin: March, 2020