

FY19 Budget (Fuels Tax Projections without Floor)

Prince William	11,320,700
Stafford	3,548,400
Manassas	775,200
Manassas Park	725,300
Fredericksburg	1,329,300
Spotsylvania	3,918,600
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	21,617,500

Additional Revenue Above FY19 Budget After CROC Impact: PRELIMINARY FORECAST

	Range	
Prince William	2,500,000 -	3,000,000
Stafford	700,000 -	900,000
Manassas	200,000 -	250,000
Manassas Park	150,000 -	200,000
Fredericksburg	275,000 -	325,000
Spotsylvania	800,000 -	1,000,000
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	4,625,000 -	5,675,000

Note: This is a **very** preliminary range of additional fuel tax revenue after deducting CROC funds and is only provided for order of magnitude