



Virginia Department of Rail and Public Transportation

Transit Funding and Reforms

FAMPO Technical Committee

May 7, 2018

Todd Horsley
Director of Northern
Virginia Transit
Programs

Commonwealth Mass Transit Fund



Restructured Fund:

- Statewide Operating – 31%
- Statewide Capital – 12.5%
- WMATA Operating & Capital – 53.5%
- Special Projects – 3%
 - TDM, experimental transit, operation studies, & technical assistance

CPR Bonds:

- Does not address the statewide revenue loss by reauthorizing bonds
- One-time \$50 million reauthorization for federal PRIIA match for WMATA

Statewide Transit Capital Prioritization



- Effective July 1, 2019
- State of Good Repair
 - Based on transit asset management principles, including federal requirements for Transit Asset Management
- Minor Enhancement
- Major Expansion
 - Based on SMART SCALE factors:
 - Congestion mitigation
 - Economic development
 - Accessibility
 - Safety
 - Environmental quality
 - Land use
- WMATA exempt from the process

Recommended Prioritization Principles



- Program Priorities
 - Reduce backlog
 - Maintain state of good repair
- Match Rate
 - Single rate for all assets, 68%
- Program Structure
 - Separate funding for state of good repair, minor enhancement, and major expansion
- Transparency

Statewide Transit Operating Funds

- Effective July 1, 2019
- 100% of Statewide Operating Funds:
 - Allocated on the basis of service delivery factors
 - Made available for public comment at least one year before application
- Current Factors:
 - Passengers Per Revenue Hour
 - Passengers Per Revenue Mile
 - Net Cost Per Passenger
- WMATA exempt from process



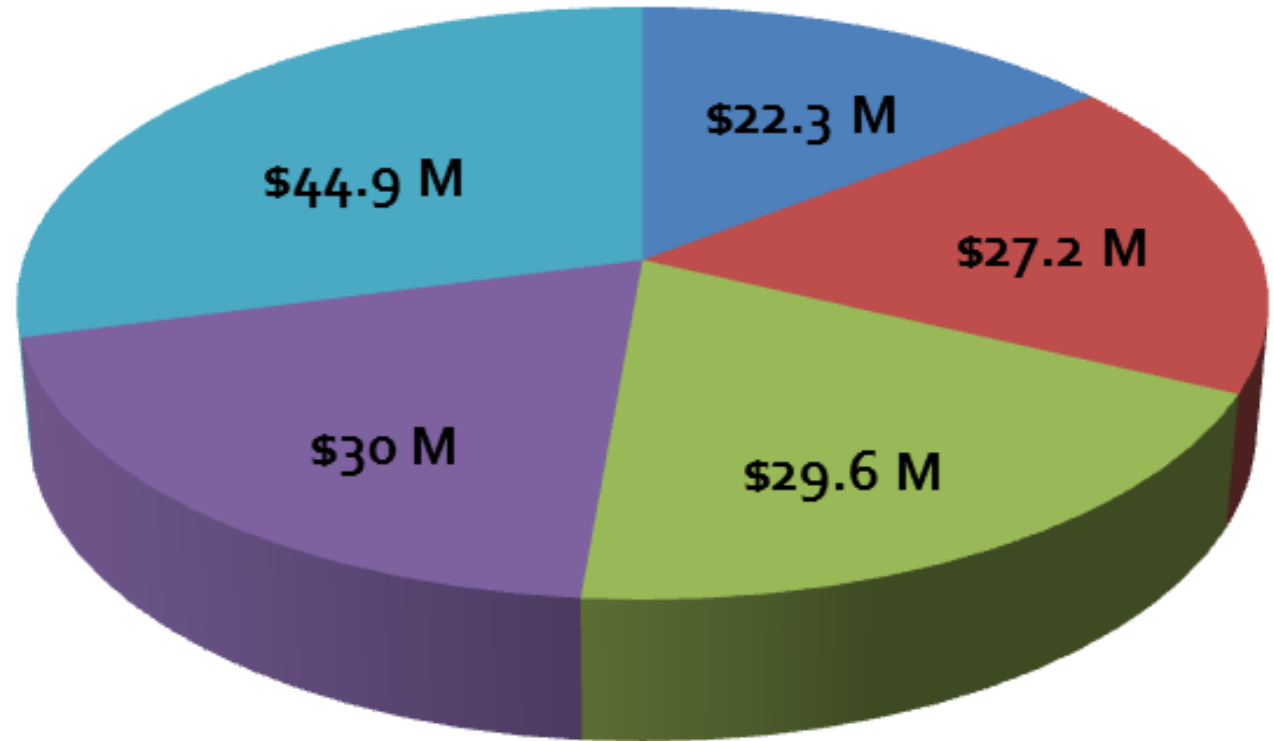
Urban Transit Agency Strategic Plans



- Required every five years from transit agencies with 20+ bus fleet serving urbanized areas of 50,000+ population
- Guidelines
 - Assessment of state of good repair needs
 - Review of the performance of fixed-route bus service
 - Evaluation of opportunities to improve operating efficiency of the transit network
 - Examination and identification of opportunities to share services where multiple transit providers' services overlap
 - Examination of opportunities to improve service in underserved areas

WMATA Capital Fund: \$154 M annually

- NVTC Regional Gas Tax Floor
- NVTA 30% Local Contribution
- 2% NVTC Transient Occupancy Tax
- Statewide Recordation and Motor Vehicle Rental Tax
- \$0.10/\$100 NVTC grantor's tax



Transit in Northern Virginia



- WMATA Reforms
 - WMATA Board of Director Membership
 - NVTC Oversight & Annual Reporting
 - WMATA Operating Expenses
 - WMATA Capital Improvement Program & Strategic Plan
- VRE Funding
 - \$15 M: Commuter Rail Operating and Capital Fund (NOVA gasoline tax floor revenues)
- PRTC Dedicated Funding
 - \$7.85 M: NOVA gas tax floor revenues



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