

2045 Long Range Transportation Plan

Advisory Committee Meeting #5
September 6, 2017



Agenda

1. 1:00 p.m. **Welcome and Purpose of Meeting**
2. 1:05 p.m. **I-95 Phase 2 Highway Study**
3. 1:40 p.m. **I-95 Phase 2 Transit/TDM Study**
4. 2:25 p.m. **Update on Bicycle/Pedestrian Plan**
5. 2:35 p.m. **Update on Funding Scenarios & Schedule**
6. 2:45 p.m. **Questions and Input from Advisory Committee members**
7. 2:55 p.m. **Next Steps and Adjourn**

Update on Bicycle/Pedestrian Plan

Meeting Schedule

- Late September
- Late October

Upcoming Tasks

- Potentially adjusting the East Coast Greenway route
- Facility types
- The 5 E's of bicycle planning
- Identify potential corridors and make recommendations

Limited Funding for 2045 CLRP for 2018 to 2045 Timeframe

Highway Capacity Expansion

1. Available Funding ~ \$706 Million
2. Critical Needs from I-95 Phase 1 & Unfunded Smart Scale ~ \$1.1 Billion
3. All unfunded needs from 2040 LRTP effort ~ \$10 Billion

Transit

1. Available Funding ~ \$111 Million; Most funding needed for existing service
2. Limited Funding for New Transit Capitol
3. Limited Funding for Additional Transit Operating

Additional Funding

1. Atlantic Gateway FASTLANE Grant (“Fred Ex”) ~ \$165 Million
2. GWRC 5307 National Transit Database funding ~ \$30 Million
3. Local Funding ~ \$463 Million (Stafford, City, & Spotsylvania)

Proposed Funding Scenarios

1. Constrained Long Range Transportation Plan (CLRP)

- Highway Funding ~ \$706 Million
- Transit Funding ~ \$111 Million (*Note: Does not include VRE*)
- Local Funding ~ \$463 Million
- Additional Funding ~ \$195 Million (Atlantic Gateway & GWRC 5307)
- Total: \$1.475 Billion + VRE

2. Additional Potential Revenues above CLRP (Additional \$2 Billion)

- Potential Sources: Regional Motor Fuels Tax Floor, Additional Local Revenue, Additional Federal/State Revenue, Volkswagen Settlement Funding, and I-95/I-395 Express Lanes Transit/TDM funding

3. Unconstrained Needs Plan (About \$10 Billion for 2040 LRTP)

High Level 2045 FAMPO/GWRC LRTP and I-95 Phase 2 Schedule

2017

1. August/September – Alternatives Development and Analysis for I-95 Phase 2 and LRTP
2. May to October – Development of Bicycle/Pedestrian projects
3. September/October – Draft Results and Additional Analysis
4. November – Completion of I-95 Phase 2 Transit/TDM
5. November/December – Final Results, MPO Committee Review
6. December/January – Draft Report for LRTP for Review by MPO Committees

2018

1. January 25th to March 22nd – Public Involvement
2. March – Smart Scale Round 3 Begins
3. March/April – Completion of I-95 Phase 2 Highway
4. Late March/Early April – LRTP revisions based on public comment
5. April – CLRP/LRTP Approval by FAMPO and GWRC committees

Questions & Input from Advisory Committee Members?

2045 Long Range Transportation Plan



Next Steps

2045 Long Range Transportation Plan

