

2045 Long Range Transportation Plan

Advisory Committee Meeting #4
August 2, 2017



Agenda

1. 1:00 p.m. **Welcome and Purpose of Meeting**
2. 1:05 p.m. **I-95 Phase 2 Highway Study**
3. 1:40 p.m. **I-95 Phase 2 Transit/TDM Study**
4. 2:25 p.m. **Update on Funding Scenarios & Schedule**
5. 2:45 p.m. **Questions and Input from Advisory Committee members**
6. 2:55 p.m. **Next Steps and Adjourn**

Limited Funding for 2045 CLRP for 2018 to 2045 Timeframe

Highway Capacity Expansion

1. Available Funding ~ \$706 Million
2. Critical Needs from I-95 Phase 1 & Unfunded Smart Scale ~ \$1.1 Billion
3. All unfunded needs from 2040 LRTP effort ~ \$10 Billion

Transit

1. Available Funding ~ \$111 Million; Most funding needed for existing service
2. Limited Funding for New Transit Capitol
3. Limited Funding for Additional Transit Operating

Additional Funding

1. Atlantic Gateway FASTLANE Grant (“Fred EX”) ~ \$165 Million
2. GWRC 5307 NTD funding ~ \$30 Million
3. Local Funding ~ \$463 Million (Stafford, City, & Spotsylvania)

Proposed Funding Scenarios

1. Constrained Long Range Transportation Plan (CLRP)

- Highway Funding ~ \$706 Million
- Transit Funding ~ \$111 Million (*Note: Does not include VRE*)
- Local Funding ~ \$463 Million
- Additional Funding ~ \$195 Million (Atlantic Gateway & GWRC 5307)
- Total: \$1.475 Billion + VRE

2. Additional Potential Revenues above CLRP (Additional \$1.490 Billion)

- Regional Transportation Authority ~ \$1.343 Billion (2019 to 2045)
- VRE Gas Tax Floor ~ \$146.8 Million (2019 to 2045 and \$3.17/gallon floor)
- Total: \$2.965 Billion + VRE

3. Unconstrained Needs Plan (About \$10 Billion for 2040 LRTP)

High Level 2045 FAMPO/GWRC LRTP and I-95 Phase 2 Schedule

2017

1. August/September – Alternatives Development and Analysis for I-95 Phase 2 and LRTP
2. May to October – Development of Bicycle/Pedestrian projects
3. September/October – Draft Results and Additional Analysis
4. November – Final Results, MPO Committee Review
5. November – Completion of I-95 Phase 2 Transit/TDM
6. December/January – Draft Report for LRTP for Review by MPO Committees

2018

1. January 25th to March 22nd – Public Involvement
2. March – Smart Scale Round 3 Begins
3. March/April – Completion of I-95 Phase 2 Highway
4. Late March/Early April – LRTP revisions based on public comment
5. April – CLRP/LRTP Approval by FAMPO and GWRC committees

Questions & Input from Advisory Committee Members?

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Next Steps

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