

SECTION 5: SUMMARY OF FINANCIALS

Planning (PL) (FY2018 & Carryover) Includes 10% State Match/10% Local Match			Section 5303 (FY2018 & Carryover) Includes 10% State Match/10% Local Match			RSTP/STP/State	VDOT Rural Plus Match	Total
Federal Funds	State Match	Local Match	Federal Funds	State Match	Local Match			
Long Range System Level Planning								
\$192,000	\$24,000	\$24,000	\$72,000	\$9,000	\$9,000	\$250,000	\$52,500	
\$240,000			\$90,000			\$250,000	\$52,500	\$632,500
Long Range Project Level Planning								
\$12,000	\$1,500	\$1,500	\$8,000	\$1,000	\$1,000	345,900	\$15,000	
\$15,000			\$10,000			345,900	\$15,000	\$385,900
Congestion Management								
\$8,000	\$1,000	\$1,000	\$8,000	\$1,000	\$1,000			
\$10,000			\$10,000					\$20,000
Public Participation								
\$56,000	\$7,000	\$7,000	\$56,971	\$7,121	\$7,121	\$125,000		
\$70,000			\$71,214			\$125,000		\$266,214
Administrative								
\$53,937	\$6,742	\$6,742	\$15,504	\$1,938	\$1,938		\$5,000	
\$67,421			\$19,380				\$5,000	\$91,801
Total								
\$321,937	\$40,242	\$40,242	\$160,474	\$20,060	\$20,060	\$720,900	\$72,500	
\$402,421			\$200,594					\$1,396,415