



UPC 113914 Regionally Significant Projects Study

FISCAL YEAR	ALLOCATION	EXPENDITURES	REMAINING	NOTES
2018	\$223,148		\$0	Amount Transferred to projects.
2019	\$270,218		\$107,718	\$162,500

UPC 113538 FAMPO 2050 LRTP Support

FISCAL YEAR	ALLOCATIONS	EXPENDITURES	REMAINING	NOTES
2018	\$2,519	\$2,519	\$0	Transferred from 2045 LRTP
2019	\$200,000	\$70,418.38	\$129,581.62	

UPC 102626 Public Involvement Activities

FISCAL YEAR	ALLOCATION	EXPENDITURES	REMAINING	NOTES
2013	\$142,868	\$103,746.45	\$39,121.55	Transfer from Public Involve Survey Project
2014	\$0	\$25,635.12	\$13,486.43	
2015	\$115,502	\$62,878.28	\$66,110.15	
2016	\$49,530	\$40,141.93	\$75,498.22	
2017	\$0	\$36,051.15	\$39,447.07	
2018	\$100,000	\$80,110.52	\$59,336.55	
2019	\$125,000	\$46,838.00	\$137,498.55	

UPC103685 GW Ride Connect/TDM Assistance

FISCAL YEAR	ALLOCATION	EXPENDITURES	REMAINING	NOTES
2014	\$392,535	\$94,751.67	\$297,783.33	Transfer from 4 GW Ride Connect related projects + \$185,727 FY14 Budget
2015	\$153,069	\$108,881.94	\$341,970.39	
2016	\$125,000	\$128,960.83	\$338,009.56	
2017	\$225,000	\$61,460.66	\$501,548.90	
2018	\$225,000	\$239,254.48	\$487,294.42	
2019	\$125,000	\$63,038.47	\$549,255.95	

UPC87764 Lease Commuter Parking Spaces

FISCAL YEAR	ALLOCATION	EXPENDITURES	REMAINING	NOTES
2009	\$150,000	\$4,405.17	\$145,594.83	Transfer from Balance Entry
2010	\$0	\$9,563.76	\$136,031.07	
2011	\$0	\$25,126.50	\$110,904.57	
2012	\$0	\$27,600.00	\$83,304.57	
2013	\$0	\$27,510.00	\$55,794.57	
2014	\$0	\$27,300.00	\$28,494.57	
2015	\$44,250	\$27,270.00	\$45,474.57	
2016	\$15,750	\$27,600.00	\$33,624.57	
2017	\$44,592	\$27,405.00	\$50,811.57	
2018	\$0	\$24,990.00	\$25,821.57	
2019	\$30,000	\$25,095.00	\$30,726.57	

UPC 109479 BIKESHARE & BIKE INFRASTRUCTURE

FISCAL YEAR	ALLOCATION	EXPENDITURES	REMAINING	NOTES
2017	\$40,000	\$0	\$40,000	
2018	\$10,000	\$43,378.95	\$6,621.05	Transfer from project
2019	\$5,000	\$5,798.38	\$6,522.67	