

FAMPO Transportation Staff Funding Available for FY-19

2/25/2019

FY-19 FAMPO Staff Funding Categories	GWRC Budget for FAMPO	FAMPO UPWP Budget	FAMPO Funding Available and Current Staffing
Date	5/21/2018	5/21/2018	2/6/2019
MPO PL	\$ 402,421	\$ 402,421	\$ 402,421
MPO 5303	\$ 200,594	\$ 188,594	\$ 202,253
Rural SPR	\$ 72,500	\$ 72,500	\$ 72,500
UPC 110104: 2045 LRTP	\$ 50,000	\$ 50,000	\$ 135,773
UPC 113538: 2050 LRTP	\$ 200,000	\$ 200,000	\$ 200,000
UPC 102626: Public Involvement	\$ 125,000	\$ 125,000	\$ 184,367
UPC 108186 & UPC 113914: Regional Project Study	\$ 210,000	\$ 210,000	\$ 503,123
UPC 109479: Regional Bike/Ped Planning	\$ 10,900	\$ 10,900	\$ 11,621
Lafayette Blvd Study (DRPT)	\$ 125,000	\$ 125,000	\$ 125,000
Total	\$ 1,396,415	\$ 1,384,415	\$ 1,837,057