

# UPDATE ON CMAQ/RSTP/TA FUNDING AND PROJECT SELECTION

FAMPO Policy Committee

*February 25, 2019*

# Recent Updates

- 1) FAMPO leveraged \$13.6 million in CMAQ/RSTP funding for 5 SMART SCALE candidate projects:
  - Scored and Successful: 3 (\$6.1 M)
  - Scored and Still to be Determined: 1 (Enon Rd - \$4.5 M)
  - Scored and Unsuccessful: 0
  - Screened Out or Withdrawn from scoring: 1 (Gateway Blvd - \$3 M)
  
- 2) 3 Successes using \$6.1 million in leveraged funding helped obtain \$13.5 million in SMART SCALE funding
  - Rte 3 STARS Study improvements ~ \$6.4 M
  - Rte 3 East PNR Lot ~ \$5.0 M
  - Lafayette Blvd Roundabout Improvements ~ \$2.1 M

# Recent Updates

- 3) About 2/3 of Draft SMART SCALE funding for GWRC was for CMAQ/RSTP projects
  - Similar to Round 2 results
  - Underscores the importance of leveraged funding in SMART SCALE
  
- 4) State release of Fiscal Year 2020-2025 CMAQ/RSTP and TA Budgets
  - Expected by Mid-March
  - Estimated Yearly allocation ~ \$4.2 Million
    - CMAQ ~ \$2.4 Million
    - RSTP ~ \$1.7 Million
    - TA ~ \$90K (Only Northern Stafford is currently eligible for this funding)

# Recent Updates

- 5) Need to allocate FY2020-2025 CMAQ/RSTP funding by late April
  - Planned FAMPO Action on April 15<sup>th</sup>
  
- 6) Need to allocate FY 19-20 TA funding for North Stafford to minimize risk of losing funding due to a scheduled Federal Rescission affecting TA funding
  - \$265,461 in Federal funding available with 20% Local Match requirement
  - Total available funding with Local Match is about \$331,826
  
- 7) Stafford request to transfer FY-19-20 and FY-21-22 TA funding to UPC 111224: Onville Rd Sidewalk
  - \$177,396 in FY 21-22 Federal funding available with 20% Local Match requirement
  - Total FY 21-22 available funding with Local Match is about \$221,745
  - Total planned transfer to UPC 111224 for FY 19-22: \$553,571
  - FAMPO Action planned for March

# Call for Projects

1. Each FAMPO Voting Member can submit up to 3 new projects
  - Stafford
  - City of Fredericksburg
  - Spotsylvania
  - Transit (PRTC)
  - State (VDOT)
2. Deadline for Project Submission – 2/26/19 at 5 PM
  - Submit projects to Briana Hairfield: [hairfield@gwregion.org](mailto:hairfield@gwregion.org)

# Call for Projects

3. FAMPO staff will rescore existing CMAQ/RSTP projects that are not fully funded or on track to be fully funded
  - Fully funded projects in FY 19-24 VDOT or DRPT SYIP will not be rescored
  - Successful Smart Scale Round 3 projects will not be rescored
  - Fully funded projects in other State programs will not be rescored, e.g., I-95 NB Rappahannock River Crossing
  
4. Limited funding available ~ \$10 M
  - No guarantee of funding for new projects
  - Some existing projects with partial funding could be defunded
  - Allocations for FY-20 to FY-26, but most funding for out years: FY-24 to FY-26

# Call for Projects

## 5. Results to be presented at March FAMPO meetings

- Submit Candidate projects to FAMPO Staff by February 26<sup>th</sup>
- Applicants will need to work with FAMPO Staff and the State to develop necessary information for project applications

# Questions?



*Paul Agnello*

*(540) 642-1564*

*Agnello@gwregion.org*