

CMAQ & RSTP UPDATE

Citizens Transportation Advisory Group

CMAQ Budget

	FY 2018-2023	FY 2019-2024	Difference
FY2019	\$2,331,231	\$2,331,886	\$655
FY2020	\$2,383,569	\$2,383,569	\$0
FY2021	\$2,424,726	\$2,424,726	\$0
FY2022	\$2,424,726	\$2,424,726	\$0
FY2023	\$2,424,726	\$2,424,726	\$0
FY2024		\$2,567,534	-

RSTP Budget

	FY 2018-2023	FY 2019-2024	Difference
FY2019	\$1,560,038	\$1,668,581	\$108,543
FY2020	\$1,626,433	\$1,703,730	\$77,297
FY2021	\$1,646,888	\$1,650,116	\$3,228
FY2022	\$1,678,350	\$1,681,634	\$3,284
FY2023	\$1,710,349	\$1,713,688	\$3,339
FY2024		\$1,746,286	
Total			\$195,691