

CMAQ/RSTP Program Project Scores and Funding

Policy Committee

Background

- State released FY20-25 budgets
 - net decrease of \$2,382
- Need to allocate FY20-25 CMAQ/RSTP funding by late April
 - Request for FAMPO approval on April 15th

Call For Projects

- Call for projects: February 4th to 26th
 - 7 new project submitted with a request cost of about \$18.3 Million
- Rescore existing projects that are not fully funded/on track to be fully funded
 - Fully funded FY 19-24 SYIP projects, Smart Scale projects, and I-95 NB River Crossing project will not be rescored
 - 4 Rescored projects with a request cost of about \$35 Million:
 - Enon Rd @ Rte 1 intersection improvements
 - Gateway Blvd extended
 - Mine Rd Widening
 - Leased parking spaces
- Limited funding available with about \$53.3 Million competing for total \$11.9 Million
 - No guarantee of funding for new projects
 - Some existing projects with partial funding could be defunded
 - Allocations for FY-20 to FY-26, but most funding in out years: FY 24 to FY-26

New Candidate Project Applications

#	Purpose	Project Description	Jurisdiction	UPC	CMAQ/RSTP Project Type	Fiscal Year Start and End Date	Administered By	Request Amount	Total Cost*	CMAQ/RSTP Score	Ranking
1	Spotsylvania Projects	Harrison Road & Salem Church Intersection Improvement	Spotsylvania County	TBD	Intersection Improvement	2020 - 2026	County of Spotsylvania	\$6,100,000	\$6,100,000	64	4
2		US 1 & Market Street Turn Lane Improvements	Spotsylvania County	TBD	Intersection Improvement	2020 - 2025	County of Spotsylvania	\$2,960,000	\$2,960,000 *	71	3
3		Mills Drive & Germanna Point/Hospital Blvd Turn Lane Improvements	Spotsylvania County	TBD	Intersection Improvement	2020 - 2025	County of Spotsylvania	\$2,480,000	\$2,480,000 *	46	7
4		Mine Rd Widening	Spotsylvania County	TBD	Roadway Capacity Projects (Road Widening)	2024 - 2030	VDOT	\$16,000,000	\$16,000,000	46	7
5	Stafford Projects	US 1 & Enon Rd Intersection and Roadway Improvements (per 2018 SS application)	Stafford County	105722	Intersection Improvement	N/A	Stafford	\$4,000,000	\$10,100,000	52	5
6		US Route 1 - Layhill Road Intersection and Roadway Improvements	Stafford County	TBD	Intersection Improvement	2024 – 2027	VDOT	\$5,300,000	\$5,300,000	45	9
7		Garrisonville Road STARS Study (from US Route 1 to Onville Road)	Stafford County	TBD	Planning/PE Studies	2020 - ~2021	VDOT	\$75,000	\$200,000	76	2
8	VRE/PRTC Projects	VRE Station Multimodal Access Improvements	Stafford/Spotsylvania	TBD	Planning/PE Studies	2021 – 2023	VRE / PRTC	\$300,000	\$300,000	90	1
9	City of Fredericksburg Projects	Gateway Blvd Extension (SS app estimate)	City of Fredericksburg	114814	Roadway Capacity Projects (Road Widening)	N/A	VDOT	\$15,000,000	\$15,000,000	50	6
10		U.S. Route 1 Improvements at Powhatan Street/Augustine Avenue	City of Fredericksburg	TBD	Intersection Improvement	N/A	City of Fredericksburg	\$1,000,000	\$1,000,000	25	11
11	Funding for TDM/GWRC	GWRC Leased Parking Spaces	GWRC/FAMPO	TBD	New Commuter Parking Lot	2020 - 2023	FAMPO	\$84,000	\$84,000	36	10

* VDOT is reviewing project cost estimate

Rescored Projects

Project Description	Score
VRE Station Multimodal Access Improvements	90
Garrisonville Road STARS Study (from US Route 1 to Onville Road)	76
US 1 & Market Street Turn Lane Improvements	71
Harrison Road & Salem Church Intersection Improvement	64
US 1 & Enon Rd Intersection and Roadway Improvements	52
Gateway Blvd Extension*	50
Mills Drive & Germanna Point/Hospital Blvd Turn Lane Improvements	46
Mine Rd Widening	46
US Route 1 - Layhill Road Intersection and Roadway Improvements	45
GWRC Leased Parking Spaces	36
U.S. Route 1 Improvements at Powhatan Street/Augustine Avenue	25

*Partial Funding likely

 = Funding Cutoff

Next Steps

- Results to be presented at March 18th FAMPO Meeting
- Allocations targeted to be done by April 3rd
 - Coordination with VDOT on project cost estimates and schedules
- FY 20 to 26 Allocation Results to be presented at April FAMPO Meetings