

2045 Long Range Transportation Plan (LRTP) Update

January, 2018



Agenda

1. **Schedule**
2. **Fiscal Constraint**
3. **I-95 Studies for Transit/TDM and Highway**
4. **Draft Project Lists**

L RTP Schedule

January

Draft CLRP Project List Review

February

I-95 Phase 2 Highway Analysis

Draft Documentation Available

Documentation Review and Comment

March

Draft Documentation Available

Documentation Review and Comment

April

Documentation Revisions based on comments received

Final Documentation

L RTP Public Involvement Schedule

FAMPO Resolution authorizing Public Involvement – March 13, 2018

Public Comment Period – March 13 – April 11

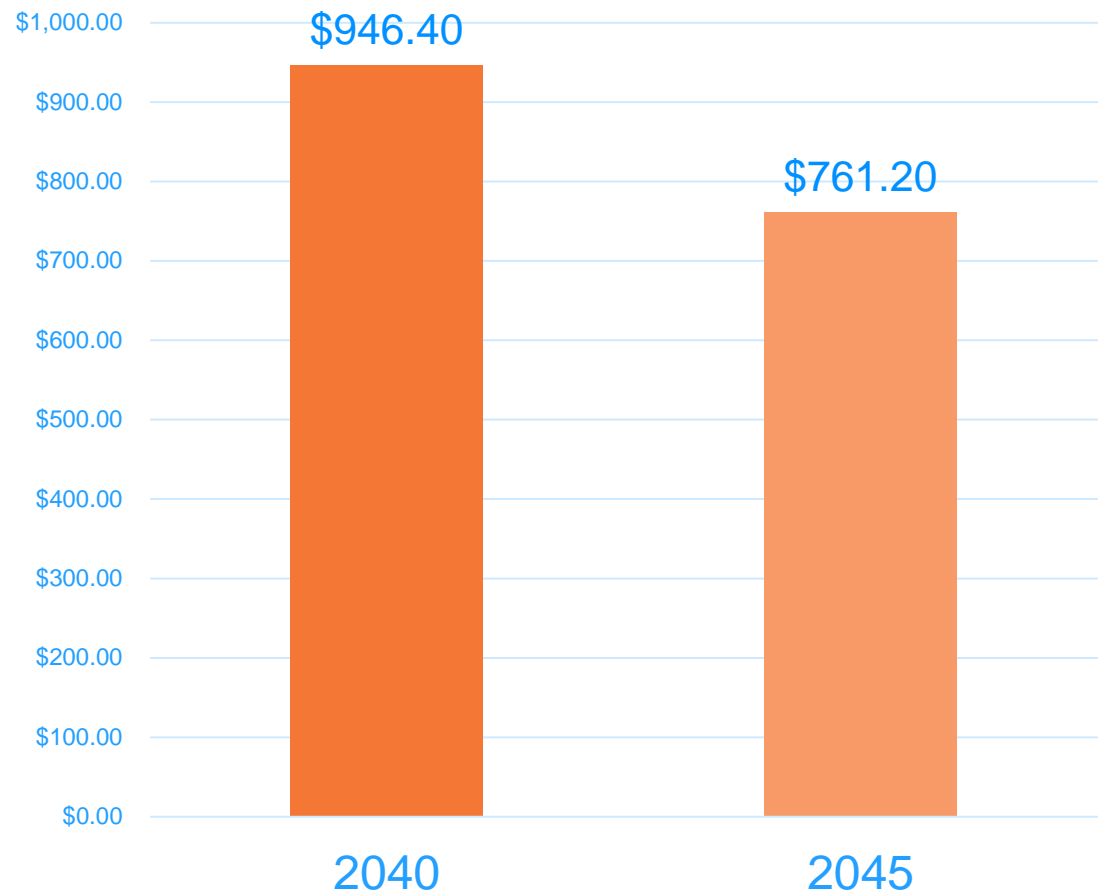
Public Meeting – March 15

Public Hearing – April 16

Recent Changes to Financial Forecasts: September, 2017 to January, 2018

2040 vs. 2045 LRTP

State/Federal Highway Capacity Expansion



September, 2017
Decrease of \$185 Million



January, 2018 – FRED EX
Increase of \$364 Million



Net Change
Increase of \$179 Million

Most Capacity Expansion Funding for 2045 CLRP is in FY-18 to FY-23 timeframe

Highway Capacity Expansion

1. Existing 2040 CLRP: \$946 Million
2. New: Available Funding: \$1,125 Million
 - FY-18 to FY-23: \$674 Million ~ \$112 Million/year
 - FY-24 to FY-30: \$232 Million ~ \$33 Million/year
 - FY-31 to FY-45: \$219 Million ~ \$15 Million/year

Transit

1. Available Funding ~ \$112 Million; Most funding for existing service
2. Limited Funding for New Transit Capitol and Additional Transit Operating

Additional Funding

1. GWRC 5307 NTD funding ~ \$30 Million
2. Local Funding ~ \$463 Million (Stafford, City, & Spotsylvania)

I-95 Studies for Transit/TDM and Highway

1. Transit/TDM

- Study completed
- Transit and TDM project recommendations for LRTP and Smart Scale consideration
- Final report will be an appendix in 2045 LRTP

2. Highway

- Study in process
- Major study recommendations available for LRTP
- Additional Analysis for Smart Scale project development scheduled in Early 2018
- Smart Scale Application period begins on March 1st

Questions & Input?

2045 Long Range Transportation Plan

