

# 2045 Long Range Transportation Plan (LRTP) Update

February 2018



# Recent Changes

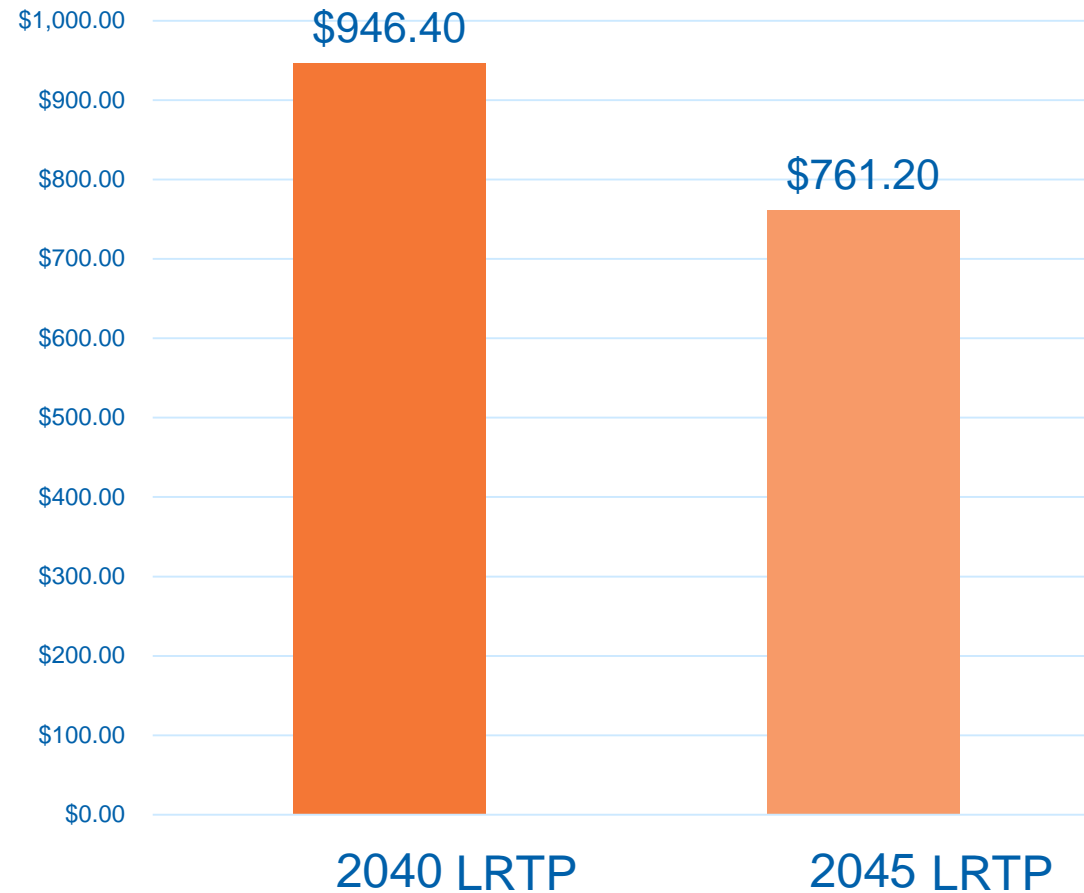
## 1. Additional Funding

- I-95 NB Rappahannock River Crossing fully funded
- Additional Fred Ex funding for I-95 improvements

## 2. Draft CLRP I-95 projects refined as a result of I-95 Phase 2 analysis

# Recent Changes to Financial Forecasts

## State/Federal Highway Capacity Expansion



# 2045 CLRP Highway Capacity Expansion Funding

- 2040 CLRP: \$946 Million
- 2045 CLRP Total Funding: \$1,125 million
  - FY18-23: \$674 million ~\$112 million/year
  - FY24-30: \$232 million ~\$33 million/year
  - FY31-45: \$219 million ~\$15 million/year

# Draft Top I-95 Corridor Needs

1. I-95 SB Widening to 4 lanes from mile marker 128.7 to Exit 126
  - Replace Harrison Rd Bridge as a new 4-lane bridge with bike/ped accommodations
2. I-95 NB Rappahannock River Crossing
  - US 17 interchange improvements
  - Off-ramp improvement to EB Rte 3
  - General purpose lane widening to 4 lanes from Exit 133 to Exit 136
3. I-95 NB Widening to 4 lanes from Exit 126 to Exit 130
  - Exit 126 NB I-95 on-ramp improvements (VDOT STARS)
4. New I-95 Access at Celebrate VA South
5. Commuter Lot Improvements

# **L RTP Public Involvement Schedule**

Resolution authorizing Public Involvement – February 26, 2018

Public Comment Period – March 13 – April 11

Public Meeting – March 15

Public Hearing – April 16

# 2045 LRTP Draft Project Lists

Total Number of Projects: 271 (does not include studies)

Total Project Cost: ~\$6.9 billion

Number of Projects in Constrained Plan: 113 (8 PE/study)\*

Available Constrained Plan Funding: ~\$2 billion

Number of Unfunded Projects: 210 (does not include studies)

Unfunded Projects Cost: ~\$5.6 billion

\*Does not include Caroline and King George Counties