

## LOCAL TRANSPORTATION REVENUE PROJECTIONS: 2018-2045

**Explanation of this Form:** In order to complete the 2045 Long Range Transportation Plan (LRTP), FAMPO has solicited from VDOT and DRPT their projections of all State and Federal transportation revenues which will accrue to the FAMPO/GWRC Region between 2018 and 2045. What we lack are local government transportation revenue projections for FAMPO/GWRC, so we can all have a clear understanding of the total transportation revenues available to the Region until 2045.

Four other clarifications follow below.

First, we recognize that the sources of local transportation revenues can and do vary dramatically between different local governments, depending on local policy, State law and other factors. Therefore, the questionnaire below contains all possible sources of local transportation revenues which we could think of, the answers to which will differ among different local governments. Simply put if a particular potential transportation revenue source does not apply to your municipality, just leave it blank. If we have neglected to include a source or sources which apply to your municipality, then we have included an "Other" category for you to add any categories we have overlooked.

Second, we are seeking projections for the mid-term (through 2030) and long term (through 2045). You will see that we have provided a space for each of these time spans for each category. We ask that you estimate the combined total for each revenue category for each time span and enter them in the space provided. Remember that these are estimates only and should be rounded.

Third, the projections should only follow established local policy and not anticipate any potential future policy changes.

Fourth, the projections should provide an aggregate dollar amount available for surface transportation and not attempt to distribute funds between highways, transit, TDM or bicycle and pedestrian improvements.

Thanks for your assistance in this important step needed to complete the Regional 2045 Long Range Transportation Plan.

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**MUNICIPALITY** \_\_\_\_\_

<b>Revenue Category:</b>	<b>2018-2030</b>	<b>2031-2045</b>	<b>Total</b>
Fuel Tax	_____	_____	_____
Revenue Sharing	_____	_____	_____
Impact Fees	_____	_____	_____
Proffers	_____	_____	_____
Service District(s)	_____	_____	_____
Recordation Fees	_____	_____	_____
Bond Funds	_____	_____	_____
Transit Fares/Partnerships	_____	_____	_____
Other (Specify)	_____	_____	_____
Other (Specify)	_____	_____	_____