

#	Project Description	Jurisdiction	UPC	Project Type	Total Cost	Cost by Phase	Start Date by Phase	End Date by Phase	Funding Type	Previous		FY2023 Funds Available 7/1/2022		FY2024 Funds Available 7/1/2023		FY2025 Funds Available 7/1/2024		FY2026 Funds Available 7/1/2025		FY2027 Funds Available 7/1/2026		FY2028 Funds Available 7/1/2027		Current Total Allocations	Balance to Fully Fund				
										Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation								
1	Regionally Significant Projects	Region-wide	113914	Planning/PE Study	\$2,000,000	PE = \$5,000,000	PE = 2/22/2016	PE = 6/30/2028	CMAQ															\$0	-\$2,000,000				
						RW = N/A	RW = N/A	RW = N/A	STBG																				
						CN = N/A	CN = N/A	CN = N/A	HIP																				
2	FAMPO 2050 LRTP Support	Region-wide	113538	Planning/PE Study	\$448,901	PE = \$500,000	PE = 7/1/2018	PE = 7/31/2020	CMAQ																\$448,901	\$0			
						RW = N/A	RW = N/A	RW = N/A	STBG	\$418,318																			
						CN = N/A	CN = N/A	CN = N/A	HIP	\$30,583																			
3	GWRideConnect Support	Region-wide	103685	Planning/PE Study	\$932,728	PE = \$3,000,000	PE = 6/27/2013	PE = 6/30/2025	CMAQ	\$932,728															\$932,728	\$0			
						RW = N/A	RW = N/A	RW = N/A	STBG																				
						CN = N/A	CN = N/A	CN = N/A	Other																				
4	GWRideConnect Support #2	Region-wide	T-22310	Planning/PE Study	\$125,000	PE = N/A	PE = N/A	PE = N/A	CMAQ	\$5,367										\$119,633					\$125,000	\$0			
						RW = N/A	RW = N/A	RW = N/A	STBG																				
						CN = N/A	CN = N/A	CN = N/A	Other																				
5	PE for Northbound Rappahannock River Crossing	Region-wide	105510	Roadway	\$127,000,000	PE = \$0	PE = 08/27/2021	PE = 04/28/2023	CMAQ																\$127,000,000	\$0			
						RW = \$4,000,000	RW = 4/28/2023	RW = 4/28/23	STBG	\$837,593																			
						CN = \$123,000,000	CN = 04/28/2023	CN = 07/30/2026	Other	\$126,162,407																			
6	Twin Lake/Kensington Bike & Pedestrian Connector	Fredericksburg	110932	Bicycle/Pedestrian	\$1,981,550	PE = \$500,000	PE = 5/14/2020	PE = 8/12/2022	CMAQ	\$500,000															\$1,981,550	\$0			
						RW = \$700,000	RW = 8/12/2022	RW = 6/13/2023	STBG																				
						CN = \$781,550	CN = 6/13/2023	CN = 6/14/2024	Other	\$1,165,775	\$315,775																		
7	Lafayette Blvd Roundabouts (SS app estimate)	Fredericksburg	115123	Intersection	\$5,800,000	PE = \$700,000	PE = 10/13/2023	PE = 11/20/2026	CMAQ	\$1,000,324	\$512,182	\$357,818	\$750,000												\$5,800,000	\$0			
						RW = \$1,800,000	RW = 11/20/2026	RW = 11/9/2027	STBG	\$424,453	\$576,397	\$200,000	\$0																
						CN = \$3,300,000	CN = 11/9/2027	CN = 9/15/2028	Other			\$800,000	\$1,178,826																
8	PE for VCR Trail Bridges over Rt 3 and US 1	Fredericksburg	111682	Bicycle/Pedestrian	\$107,850	PE = \$250,000	PE = 8/26/2021	PE = N/A	CMAQ																\$107,850	\$0			
						RW = N/A	RW = N/A	RW = N/A	STBG	\$75,000																			
						CN = N/A	CN = N/A	CN = N/A	HIP	\$32,850																			
9	VRE Station Improvements at Brooke Rd	Stafford County	111883	Transit/TDM	\$8,789,107	PE = \$3,524,869	PE = 11/8/2019	PE = 02/24/2021	CMAQ		\$499,654														\$8,789,107	\$0			
						RW = N/A	RW = N/A	RW = TBD	STBG																				
						CN = \$40,642,419	CN = 11/03/20	CN = 09/09/21	Other	\$8,289,453																			
10	Harrison Rd (Rt 620) & Lafayette Blvd (Bus. US 1) Intersection Improvements	Spotsylvania County	110913	Intersection	\$1,200,000	PE = \$259,638	PE = 06/25/2018	PE = 02/20/2020	CMAQ	\$137,000															\$959,029	-\$240,971			
						RW = \$200,000	RW = 02/20/2020	RW = 5/11/2021*	STBG																				
						CN = \$740,362	CN = 5/11/2021	CN = 7/18/2022*	Other	\$674,000	\$148,029																		
11	Courthouse Rd (Rt 208) & Hood/Houser Dr (Rt 636) Intersection Improvements	Spotsylvania County	110987	Intersection	\$6,842,124	PE = \$500,000	PE = 8/5/2019	PE = 05/20/2021	CMAQ	\$600,378	\$133,000														\$6,842,124	\$0			
						RW = \$2,250,000	RW = 5/20/2021	RW = 2/24/2023	STBG	\$1,220,092																			
						CN = \$2,400,000	CN = 2/24/2023	CN = 12/1/2023	Other	\$1,048,708	\$2,494,768	\$1,345,178																	
12	Rt 610 Operational Study (from US Route 1 to Onville Road)	Stafford County	120973	Planning/PE Study	\$200,000	RW = \$200,000	RW = N/A	RW = N/A	CMAQ																\$75,000	-\$125,000			
						RW = N/A	RW = N/A	RW = N/A	STBG	\$75,000																			
						CN = N/A	CN = N/A	CN = N/A	Other																				
13	US 1 & Market Street Turn Lane Improvements	Spotsylvania County	115614	Intersection	\$4,654,785	PE = \$650,000	PE = 7/26/2019	PE = 12/9/2021	CMAQ	\$4,269,488	\$217,661														\$4,936,151	\$281,366			
						RW = \$1,970,000	RW = 12/9/2021	RW = 1/10/2023	STBG	\$34,780	\$128,855																		
						CN = \$3,040,000	CN = 1/10/2023	CN = 11/14/2023	HIP	\$285,367																			
14	US 1 & Enon Rd Intersection and Roadway Improvements (per 2018 SS application)	Stafford County	105722	Intersection	\$11,000,000	PE = \$1,150,000	PE = 12/10/2021	PE = 12/26/2023	CMAQ	\$277,336	\$751,914	\$136,322	\$39,056	\$591,627											\$10,786,462	-\$213,538			
						RW = \$1,400,000	RW = 12/26/2023	RW = 11/14/2025	STBG	\$1,801,955	\$1,096,766	\$1,260,885	\$36,265																
						CN = \$6,550,000	CN = 11/14/2025	CN = 2/3/2028	Other	\$972,168	\$670,382	\$1,688,958	\$551,786	\$911,042															
15	Route 3 STARS Study and I-95 off-ramp improvements	Fredericksburg	115124	ITS/Operational Improvements	\$11,500,000	PE = \$1,600,000	PE = 8/28/2023	PE = 10/16/2026	CMAQ			\$1,639,855	\$379,799												\$11,500,000	\$0			
						RW = \$1,000,000	RW = 10/16/2026	RW = 3/14/2028	STBG			\$129,274	\$175,511																
						CN = \$8,900,000	CN = 3/14/2028	CN = 1/28/2030	Other		\$1,600,000	\$3,800,000	\$3,775,561																
16	Virginia Central Railway Trail Bridge	Fredericksburg	109574	Bicycle/Pedestrian	\$635,000	PE = \$200,000	PE = 7/12/2017	PE = 2/21/2019	CMAQ	\$247,888	\$143,382														\$635,000	\$0			
						RW = N/A	RW = N/A	RW = N/A	STBG	\$75,000																			
						CN = \$285,000	CN = 2/21/2019	CN = 6/2/2020	Other	\$168,730																			
17	Idlewild VCR Trail Connector	Fredericksburg	119188	Bicycle/Pedestrian	\$5,139,574	PE = TBD	PE = TBD	PE = TBD	CMAQ					\$0	\$365,426										\$5,139,574	\$0			
						RW = TBD	RW = TBD	RW = TBD	STBG					\$65,858															
						CN = TBD	CN = TBD	CN = TBD	Other	\$4,708,290																			
18	Onville Road Improvements	Stafford County	120635	Roadway/Intersection	\$17,081,534	PE = TBD	PE = TBD	PE = TBD	CMAQ							\$75,000	\$1,296,956								\$13,649,314	-\$3,432,220			
						RW = TBD	RW = TBD	RW = TBD	STBG					\$286,723	\$1,101,299	\$1,137,193	\$1,211,376												
						CN = TBD	CN = TBD	CN = TBD	Other	\$8,540,767	\$101,122	\$38,050	\$38,050	\$1,347,205															
19	Route 208/Lafayette Blvd & US 1 Improvements	Spotsylvania County	119189	Intersection	\$26,011,152	PE = TBD	PE = TBD	PE = TBD	CMAQ	\$101,122		\$38,050	\$38,050	\$1,347,205											\$26,011,151	-\$1			
						RW = TBD	RW = TBD	RW = TBD	STBG	\$69,711	\$94,677	\$13,666	\$108,357																
						CN = TBD	CN = TBD	CN = TBD	Other	\$1,075,000	\$845,047	\$7,649,179	\$5,713,252	\$5,987,748	\$2,916,422														
20	Route 1 & Telegraph Road/Woodstock Lane Intersection Improvements	Stafford County	109467	Intersection	\$10,334,405	PE = \$1,564,093	PE = TBD	PE = TBD	CMAQ																\$10,334,405	\$0			
						RW = \$,855,917	RW = 12/1/2020	RW = 3/28/2022	STBG	\$825,000																			
						CN = \$6,217,491	CN = 4/1/2022	CN = 12/31/2022	Other	\$8,061,645	\$1,347																		