

#	Project Description	Jurisdiction	UPC	Project Type	Total Cost	Cost by Phase	Start Date by Phase	End Date by Phase	Funding Type	Previous Funding		FY2022 Funds Available 7/1/2021		FY2023 Funds Available 7/1/2022		FY2024 Funds Available 7/1/2023		FY2025 Funds Available 7/1/2024		FY2026 Funds Available 7/1/2025		FY2027 Funds Available 7/1/2026		Current Total Allocations	Balance to Fully Fund		
										Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation				
1	Regionally Significant Projects	Region-wide	113914	Planning/PE Study	\$5,000,000	PE = \$5,000,000 RW = N/A CN = N/A	PE = 2/22/2016 RW = N/A CN = N/A	PE = 6/30/2028 RW = N/A CN = N/A	CMAQ RSTP HIP																\$515,050	-\$4,484,950	
2	FAMPO 2050 LRTP Support	Region-wide	113538	Planning/PE Study	\$600,000	PE = \$500,000 RW = N/A CN = N/A	PE = 7/1/2018 RW = N/A CN = N/A	PE = 7/31/2020 RW = N/A CN = N/A	CMAQ RSTP Other		\$130,000														\$130,000	-\$470,000	
3	FAMPO Public Involvement	Region-wide	102626	Planning/PE Study	\$1,000,000	PE = \$1,000,000 RW = N/A CN = N/A	PE = 8/15/2012 RW = N/A CN = N/A	PE = 6/30/2025 RW = N/A CN = N/A	CMAQ RSTP Other																\$0	-\$1,000,000	
4	GW RideConnect Support	Region-wide	103685	Planning/PE Study	\$3,000,000	PE = \$3,000,000 RW = N/A CN = N/A	PE = 6/27/2013 RW = N/A CN = N/A	PE = 6/30/2025 RW = N/A CN = N/A	CMAQ RSTP Other	\$69,403													\$125,000		\$194,403	-\$2,805,597	
5	Leased Commuter Parking Spaces	Region-wide	87764	Transit/TDM	\$1,000,000	PE = \$1,000,000 RW = N/A CN = N/A	PE = 7/1/2009 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	CMAQ RSTP Other		\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$27,500		\$112,500	-\$887,500
6	Gateway Blvd Extension Project Study	Fredericksburg	114814	Planning/PE Study	\$62,500	PE = \$62,500 RW = N/A CN = N/A	PE = 3/1/2019 RW = N/A CN = N/A	PE = 8/31/2019 RW = N/A CN = N/A	CMAQ RSTP Other		\$65,193															\$65,193	\$2,693
7	Lafayette Blvd/Fredericksburg Train Station Access Study	Fredericksburg	115612	Planning/PE Study	\$250,000	PE = \$250,000 RW = N/A CN = N/A	PE = 7/1/2020 RW = N/A CN = N/A	PE = 6/30/2022 RW = N/A CN = N/A	CMAQ RSTP Other		\$170,702															\$170,702	-\$79,298
8	PE for Northbound Rappahannock River Crossing	Region-wide	105510	Roadway	\$127,000,000	PE = \$0 RW = \$4,000,000 CN = \$123,000,000	PE = 08/27/2021 RW = 4/28/2023 CN = 04/28/2023	PE = 04/28/2023 RW = 4/28/23 CN = 07/30/2026	CMAQ RSTP Other		\$500,000	\$600,000	\$900,000													\$127,000,000	\$0
9	Twin Lake/Kensington Bike & Pedestrian Connector	Fredericksburg	110932	Bicycle/Pedestrian	\$1,981,550	PE = \$500,000 RW = \$700,000 CN = \$781,550	PE = 5/14/2020 RW = 8/12/2022 CN = 6/13/2023	PE = 8/12/2022 RW = 6/13/2023 CN = 6/14/2024	CMAQ RSTP Other		\$500,000	\$665,775	\$315,775													\$1,981,550	\$0
10	Lafayette Blvd Roundabouts (SS app estimate)	Fredericksburg	115123	Intersection	\$5,800,000	PE = \$700,000 RW = 1,800,000 CN = 3,300,000	PE = 10/13/2023 RW = 11/20/2026 CN = 11/9/2027	PE = 11/20/2026 RW = 11/9/2027 CN = 9/15/2028	CMAQ RSTP Other	\$542,687	\$457,637	\$512,182	\$337,818	\$750,000	\$200,000	\$328,397	\$800,000	\$1,178,826								\$5,800,000	\$0
11	PE for VCR Trail Bridges over Rt 3 and US 1	Fredericksburg	111682	Bicycle/Pedestrian	\$250,000	PE = \$250,000 RW = N/A CN = N/A	PE = 8/26/2021 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	CMAQ RSTP Other		\$75,000															\$75,000	-\$175,000
12	VRE Station Improvements at Leeland Rd & Brooke (phase dates differ - entered longest)	Stafford County	111883, 111884, 111885	Transit/TDM	\$20,563,575	PE = \$3,524,869 RW = N/A CN = \$40,642,419	PE = 11/8/2019 RW = N/A CN = 11/03/20	PE = 02/24/2021 RW = TBD CN = 09/09/21	CMAQ RSTP Other			\$7,908,903	\$9,503,120	\$499,654												\$20,563,575	\$0
13	US 1 & Potomac Creek Dr (Rt 761) Turn Lane Improvements	Stafford County	111753	Intersection	\$1,976,338	PE = \$570,345 RW = \$346,871 CN = \$1,059,322	PE = 7/12/2017 RW = 06/12/2018 CN = 06/11/2019	PE = 06/12/2018 RW = 06/11/2019 CN = 12/11/2019	CMAQ HIP Other	\$456,368	\$234,353	\$1,568,976														\$2,259,697	\$283,359
14	Harrison Rd (Rt 620) & Lafayette Blvd (Bus. US 1) Intersection Improvements	Spotsylvania County	110913	Intersection	\$1,200,000	PE = \$259,638 RW = \$200,000 CN = \$740,362	PE = 06/25/2018 RW = 02/20/2020 CN = 5/11/2021	PE = 02/20/2020 RW = 5/11/2021* CN = 7/18/2022	CMAQ RSTP Other	\$137,000		\$274,000	\$389,000													\$1,200,000	\$0
15	Courthouse Rd (Rt 208) & Hood/Houser Dr (Rt 636) Intersection Improvements	Spotsylvania County	110987	Intersection	\$6,301,000	PE = \$500,000 RW = \$2,250,000 CN = \$2,400,000	PE = 8/5/2019 RW = 5/20/2021 CN = 2/24/2023	PE = 05/20/2021 RW = 2/24/2023 CN = 12/1/2023	CMAQ RSTP Other	\$206,033	\$394,345	\$133,000				\$2,100,000										\$5,922,500	-\$378,500
16	Rt 1 Massaponax STARS Study below Commonwealth	Spotsylvania County	115613	Planning/PE Study	\$100,000	PE = \$100,000 RW = N/A CN = N/A	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	CMAQ RSTP Other		\$100,000															\$100,000	\$0
17	Rt 610 Operational Study (from US Route 1 to Onville Road)	Stafford County	TBD	Planning/PE Study	\$200,000	PE = \$200,000 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	CMAQ RSTP Other		\$75,000															\$200,000	\$0
18	US 1 & Market Street Turn Lane Improvements	Spotsylvania County	115614	Intersection	\$7,632,000	PE = \$650,000 RW = \$1,970,000 CN = \$3,040,000	PE = 7/26/2019 RW = 12/9/2021 CN = 1/10/2023	PE = 12/9/2021 RW = 1/10/2023 CN = 11/14/2023	CMAQ RSTP Other	\$3,572,933	\$928,955	\$217,661	\$128,855													\$6,267,219	-\$1,364,781
19	US 1 & Enon Rd Intersection and Roadway Improvements (per 2018 SS application)	Stafford County	105722	Intersection	\$10,600,000	PE = \$1,150,000 RW = \$1,400,000 CN = \$6,550,000	PE = 12/10/2021 RW = 12/26/2023 CN = 11/14/2025	PE = 12/26/2023 RW = 11/14/2025 CN = 2/3/2028	CMAQ RSTP Other	\$277,336	\$428,493	\$751,914	\$202,648	\$47,265	\$1,260,885	\$978,176	\$392,677	\$344,063	\$800,000	\$2,100,000						\$10,600,000	\$0
20	Route 3 STARS Study and I-95 off-ramp improvements	Fredericksburg	115124	ITS/Operational Improvements	\$11,500,000	PE = \$1,600,000 RW = \$1,000,000 CN = \$8,900,000	PE = 8/28/2023 RW = 10/16/2026 CN = 3/14/2028	PE = 10/16/2026 RW = 3/14/2028 CN = 1/28/2030	CMAQ RSTP Other					\$1,639,855	\$379,799	\$175,511	\$7,342,999									\$11,500,000	\$0
21	Virginia Central Railway Trail Bridge	Fredericksburg	109574	Bicycle/Pedestrian	\$305,000	PE = \$20,000 RW = N/A CN = \$285,000	PE = 7/12/2017 RW = N/A CN = 2/21/2019	PE = 2/21/2019 RW = N/A CN = 6/2/2020	CMAQ RSTP Other	\$84,922	\$75,000	\$180,000														\$339,922	\$34,922
22	Idlewild VCR Trail Connector	Fredericksburg	T24754	Bicycle/Pedestrian	\$1,904,311	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	CMAQ RSTP Other				\$129,655	\$400,000												\$540,989	-\$1,363,322
23	Onville Road Improvements	Stafford County	T24755	Roadway/Intersection	\$20,694,884	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	CMAQ RSTP Other					\$75,000	\$1,242,432	\$1,137,193	\$1,211,376									\$3,666,001	-\$17,028,883
24	Route 208/Lafayette Blvd & US 1 Improvements	Spotsylvania County	T24756	Intersection	\$12,161,216	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	CMAQ RSTP Other		\$101,122	\$69,711	\$94,677	\$38,050	\$38,050	\$1,347,205	\$108,357									\$1,824,503	-\$10,336,713
25	Route 1 & Telegraph Road/Woodstock Lane Intersection Improvements	Stafford County	109467	Intersection	\$9,637,501	PE = \$1,564,093 RW = \$,855,917 CN = \$6,217,491	PE = TBD RW = 12/1/2020 CN = 4/1/2022	PE = TBD RW = 3/28/2022 CN = 12/31/2022	CMAQ RSTP Other	\$525,000																\$525,000	-\$9,112,501
26	Exit 126 Interchange Improvements	Spotsylvania County	118612	Intersection	\$22,434,592	PE = \$2,623,075 RW = \$580,137 CN = \$19,231,379	PE = 2/1/2021 RW = 7/1/2022 CN = 7/1/2023	PE = TBD RW = TBD CN = 10/1/2025	CMAQ RSTP Other				\$434,095	\$128,856												\$560,951	-\$21,873,641
27	Garrisonville Road Widening	Stafford County	N/A	Roadway	\$52,394,122	PE = \$2,809,588 RW = \$28,769,331 CN = \$20,815,203	PE = 9/22/2022 RW = 3/31/2026 CN = 3/13/2029	PE = TBD RW = TBD CN = 12/10/2030	CMAQ RSTP Other																	\$126,855	-\$52,267,267
28	Spotsylvania New Transit and Leased Commuter Parking Spaces	Spotsylvania County	TBD	Transit/TDM	\$547,185	PE = \$0 RW = \$0 CN = \$547,185	PE = N/A RW = N/A CN = 7/1/2026	PE = N/A RW = N/A CN = 7/1/2030	CMAQ RSTP Other																	\$217,047	-\$330,138
29	Three (3) Bus Purchase Replacement	Fredericksburg Regional Transit	N/A	Transit/TDM	\$1,632,000	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = 7/1/2026	PE = TBD RW = TBD CN = 3/1/2028	CMAQ RSTP Other																	\$217,047	-\$1,414,953
30	FAMPO Intraregional East-West Mobility Study, Phase II	Region-wide	N/A	Planning/PE Study	\$275,000	PE = \$275,000 RW = TBD CN = TBD	PE = 7/1/22 RW = TBD CN = 7/1/2026	PE = 12/31/23 RW = TBD CN = 3/1/2028	HIP RSTP Other		\$125,000		\$40,000													\$165,000	-\$110,000
										RSTP Balance Entry: 70713		\$0		\$50,000		\$50,000		\$50,000		\$50,000		\$401,382		\$601,382			
										CMAQ Balance Entry: 70712		\$0		\$75,000		\$75,000		\$75,000		\$75,000		\$471,947		\$771,947			

Waiting Financial Closure
Smart Scale funded project

*Private RW Donation

RSTP Allocations	\$1,464,025	\$1,626,180	\$1,653,825	\$1,681,940	\$1,710,534	\$1,739,613
CMAQ Allocations	\$2,176,395	\$2,206,411	\$2,174,988	\$2,216,276	\$2,258,268	\$2,300,973
RSTP Budget	\$1,464,025	\$1,626,180	\$1,653,825	\$1,681,940	\$1,710,534	\$1,739,613
CMAQ Budget	\$2,176,395	\$2,206,411	\$2,174,988	\$2,216,276	\$2,258,268	\$2,300,973
Available RSTP	\$0	\$0	\$0	\$0	\$0	\$0
Available CMAQ	\$0	\$0	\$0	\$0	\$0	\$0