

FAMPO CMAQ RSTP ALLOCATIONS FOR FY 2021-2026

#	Project Description	Jurisdiction	UPC	Project Type	Total Cost	Cost by Phase	Start Date by Phase	End Date by Phase	Funding Type	Previous Funding		FY2021 Funds Available 7/1/2020		FY2022 Funds Available 7/1/2021		FY2023 Funds Available 7/1/2022		FY2024 Funds Available 7/1/2023		FY2025 Funds Available 7/1/2024		FY2026 Funds Available 7/1/2026		Current Total Allocations	Balance to Fully Fund
										Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation		
1	Regionally Significant Projects	Region-wide	113914	Planning/PE Study	\$5,000,000	PE = \$5,000,000 RW = N/A CN = N/A	PE = 2/22/2016 RW = N/A CN = N/A	PE = 6/30/2025 RW = N/A CN = N/A	CMAQ RSTP		\$0	\$0												\$0	-\$5,000,000
2	FAMPO 2050 LRTP Support	Region-wide	113538	Planning/PE Study	\$600,000	PE = \$500,000 RW = N/A CN = N/A	PE = 7/1/2018 RW = N/A CN = N/A	PE = 7/31/2020 RW = N/A CN = N/A	RSTP	\$200,000														\$200,000	-\$400,000
3	FAMPO Public Involvement	Region-wide	102626	Planning/PE Study	\$1,000,000	PE = \$1,000,000 RW = N/A CN = N/A	PE = 8/15/2012 RW = N/A CN = N/A	PE = 6/30/2025 RW = N/A CN = N/A	RSTP	\$0														\$0	-\$1,000,000
4	GW RideConnect Support	Region-wide	103685	Planning/PE Study	\$3,000,000	PE = \$3,000,000 RW = N/A CN = N/A	PE = 6/27/2013 RW = N/A CN = N/A	PE = 6/30/2025 RW = N/A CN = N/A	CMAQ		\$125,000													\$125,000	-\$2,875,000
5	Leased Commuter Parking Spaces	Region-wide	87764	Transit/TDM	\$1,000,000	PE = \$1,000,000 RW = N/A CN = N/A	PE = 7/1/2009 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	CMAQ		\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$102,000	-\$898,000	
6	Regional Bicycle & Pedestrian Planning UPC	Fredericksburg	109479	Planning/PE Study	\$50,000	PE = \$50,000 RW = N/A CN = N/A	PE = 7/1/2016 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	RSTP	\$0														\$0	-\$50,000
7	Gateway Blvd Extension Project Study	Fredericksburg	114814	Planning/PE Study	\$62,500	PE = \$62,500 RW = N/A CN = N/A	PE = 3/1/2019 RW = N/A CN = N/A	PE = 8/31/2019 RW = N/A CN = N/A	RSTP	\$62,500														\$62,500	\$0
8	Lafayette Blvd/Fredericksburg Train Station Access Study	Fredericksburg	115612	Planning/PE Study	\$250,000	PE = \$250,000 RW = N/A CN = N/A	PE = 7/1/2020 RW = N/A CN = N/A	PE = 6/30/2022 RW = N/A CN = N/A	RSTP	\$172,990														\$172,990	-\$77,010
9	PE for Northbound Rappahannock River Crossing	Region-wide	105510	Roadway	\$127,000,000	PE = \$0 RW = \$4,000,000 CN = \$123,000,000	PE = 08/27/2021 RW = 4/28/2023 CN = 04/28/2023	PE = 04/28/2023 RW = 4/28/23 CN = 07/30/2026	RSTP Other		\$500,000	\$600,000	\$900,000										\$127,000,000	\$0	
10	Twin Lake/Kensington Bike & Pedestrian Connector	Fredericksburg	110932	Bicycle/Pedestrian	\$1,981,550	PE = \$500,000 RW = \$700,000 CN = \$781,550	PE = 5/14/2020 RW = 8/12/2022 CN = 6/13/2023	PE = 8/12/2022 RW = 6/13/2023 CN = 6/14/2024	CMAQ Other	\$50,000	\$450,000		\$665,775	\$315,775									\$1,981,550	\$0	
11	Lafayette Blvd Roundabouts (SS app estimate)	Fredericksburg	115123	Intersection	\$5,800,000	PE = \$700,000 RW = \$1,800,000 CN = \$3,300,000	PE = 10/13/2023 RW = 11/20/2026 CN = 11/9/2027	PE = 11/20/2026 RW = 11/9/2027 CN = 9/15/2028	CMAQ RSTP Other		\$542,687	\$457,637	\$120,000	\$750,000	\$750,000	\$200,000	\$326,397	\$800,000	\$1,178,826				\$5,800,000	\$0	
12	PE for VCR Trail Bridges over Rt 3 and US 1	Fredericksburg	111682	Bicycle/Pedestrian	\$250,000	PE = \$250,000 RW = N/A CN = N/A	PE = 8/26/2021 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	RSTP	\$75,000													\$75,000	-\$175,000	
13	VRE Station Improvements at Leeland Rd & Brooke (phase dates differ - entered longest)	Stafford County	111883, 111884, 111885	Transit/TDM	\$44,167,288	PE = \$3,524,869 RW = N/A CN = \$40,642,419	PE = 11/8/2019 RW = N/A CN = 11/03/20	PE = 02/24/2021 RW = TBD CN = 09/09/21	CMAQ Other	\$525,000	\$490,039	\$626,789	\$1,149,726			\$11,509,061	\$10,102,957						\$26,163,572	-\$18,003,716	
14	US 1 & Potomac Creek Dr (Rt 761) Turn Lane Improvements	Stafford County	111753	Intersection	\$1,976,338	PE = \$570,345 RW = \$346,671 CN = \$1,059,322	PE = 7/12/2017 RW = 06/12/2018 CN = 06/11/2019	PE = 06/12/2018 RW = 06/11/2019 CN = 12/11/2019	CMAQ HIP Other	\$456,368	\$234,353												\$2,259,697	\$283,359	
15	Harrison Rd (Rt 620) & Lafayette Blvd (Bus. US 1) Intersection Improvements	Spotsylvania County	110913	Intersection	\$1,200,000	PE = \$259,638 RW = \$200,000 CN = \$740,362	PE = 06/25/2018 RW = 02/20/2020 CN = 5/11/2021	PE = 02/20/2020 RW = 5/11/2021* CN = 7/18/2022*	CMAQ Other		\$137,000		\$300,000	\$100,000	\$274,000	\$389,000							\$1,200,000	\$0	
16	Courthouse Rd (Rt 208) & Hood/Houser Dr (Rt 636) Intersection Improvements	Spotsylvania County	110987	Intersection	\$5,150,000	PE = \$500,000 RW = \$2,250,000 CN = \$2,400,000	PE = 8/5/2019 RW = 5/20/2021 CN = 2/14/2023	PE = 05/20/2021 RW = 2/24/2023 CN = 3/29/2024	CMAQ RSTP Other	\$198,033	\$8,000	\$394,345	\$133,000			\$1,161,347	\$1,122,308	\$2,100,000					\$5,922,500	\$772,500	
17	New Garrisonville to Quantico FRED Bus Route	Stafford County	115681	Transit/TDM	\$245,000	PE = \$245,000 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	CMAQ Other	\$0	\$0	\$0											\$0	-\$245,000	
18	Rt 1 Massaponax STARS Study below Commonwealth	Spotsylvania County	115613	Planning/PE Study	\$100,000	PE = \$100,000 RW = N/A CN = N/A	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	RSTP Other	\$100,000													\$100,000	\$0	
19	Route 1 North Stafford Garrisonville STARS Study	Stafford County	115178	Planning/PE Study	\$100,000	PE = \$100,001 RW = N/A CN = N/A	PE = TBD RW = N/A CN = N/A	PE = TBD RW = N/A CN = N/A	RSTP Other	\$100,000													\$100,000	\$0	
20	VRE Station Multimodal Access Improvements	Fredericksburg	TBD	Planning/PE Study	\$300,000	PE = \$300,000 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	RSTP														\$0	-\$300,000	
21	Rt 610 Operational Study (from US Route 1 to Onville Road)	Stafford County	TBD	Planning/PE Study	\$200,000	PE = \$200,000 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	RSTP Other	\$75,000	\$125,000												\$200,000	\$0	
22	US 1 & Market Street Turn Lane Improvements	Spotsylvania County	115614	Intersection	\$5,660,000	PE = \$650,000 RW = \$1,970,000 CN = \$3,040,000	PE = 7/26/2019 RW = 12/9/2021 CN = 1/10/2023	PE = 12/9/2021 RW = 1/10/2023 CN = 11/14/2023	CMAQ RSTP Other	\$1,902,834	\$655,000	\$928,955	\$217,661	\$169,454									\$5,392,779	-\$267,221	
23	US 1 & Enon Rd Intersection and Roadway Improvements (per 2018 SS application)	Stafford County	105722	Intersection	\$10,600,000	PE = \$1,150,000 RW = \$1,400,000 CN = \$6,550,000	PE = 12/10/2021 RW = 12/26/2023 CN = 11/14/2025	PE = 12/26/2023 RW = 11/14/2025 CN = 2/3/2028	CMAQ RSTP Other		\$621,247	\$488,183	\$972,168	\$787,339	\$47,265	\$1,225,622	\$1,353,038	\$1,202,217	\$800,000	\$2,100,000	\$379,799	\$175,511	\$11,600,000	\$0	
24	Route 3 STARS Study and I-95 off-ramp improvements	Fredericksburg	115124	ITS/Operational Improvements	\$11,500,000	PE = \$1,600,000 RW = \$1,000,000 CN = \$8,900,000	PE = 8/28/2023 RW = 10/16/2026 CN = 3/14/2028	PE = 10/16/2026 RW = 3/14/2028 CN = 1/28/2030	CMAQ RSTP Other				\$1,639,855	\$379,799	\$129,274	\$175,511	\$1,832,562	\$7,342,999					\$11,500,000	\$0	
25	Gateway Blvd Extension (SS app estimate)	Fredericksburg	TBD	Roadway	\$23,300,000	PE = \$1,000,000 RW = \$3,000,000 CN = \$11,000,000	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	CMAQ RSTP Other	\$8,300,000													\$8,300,000	-\$15,000,000	
26	Virginia Central Railway Trail Bridge	Fredericksburg	109574	Bicycle/Pedestrian	\$305,000	PE = \$20,000 RW = N/A CN = \$285,000	PE = 7/12/2017 RW = N/A CN = 2/21/2019	PE = 2/21/2019 RW = N/A CN = 6/2/2020	CMAQ RSTP Other	\$50,000	\$75,000	\$180,000											\$305,000	\$0	
27	Idlewild VCR Trail Connector	Fredericksburg		Bicycle/Pedestrian	\$1,904,311	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	CMAQ RSTP Other			\$0	\$0	\$0	\$11,334	\$400,000							\$540,989	-\$1,363,322	
28	Onville Road Improvements	Stafford County		Roadway	\$20,694,884	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	CMAQ RSTP Other		\$50,933	\$125,271	\$25,466	\$45,220	\$25,466	\$898,760	\$1,812,836						\$3,029,173	-\$17,665,711	
29	Route 208/Lafayette Blvd & US 1 Improvements	Spotsylvania County		Intersection	\$12,161,216	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	CMAQ RSTP Other		\$76,399	\$187,907	\$38,200	\$67,830	\$67,830	\$1,348,138							\$1,824,503	-\$10,336,713	
30	Route 1 & Telegraph Road/Woodstock Lane Intersection Improvements	Stafford County	109467	Intersection	\$9,637,501	PE = \$1,564,093 RW = \$,855,917 CN = \$6,217,491	PE = TBD RW = 12/1/2020 CN = 4/1/2022	PE = TBD RW = 3/28/2022 CN = 12/31/2022	CMAQ RSTP Other	\$503,796	\$21,204												\$525,000	-\$9,112,501	

Waiting Financial Closure

*Private RW Donation

RSTP Balance Entry: 70713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ Balance Entry: 70712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

RSTP Allocations	\$1,649,823	\$1,681,336	\$1,713,385	\$1,745,978	\$1,779,125	\$1,812,836
CMAQ Allocations	\$2,424,726	\$2,424,726	\$2,424,726	\$2,567,170	\$2,615,126	\$2,663,898
RSTP Budget	\$1,649,823	\$1,681,336	\$1,713,385	\$1,745,978	\$1,779,125	\$1,812,836
CMAQ Budget	\$2,424,726	\$2,424,726	\$2,424,726	\$2,567,170	\$2,615,126	\$2,663,898
Available RSTP	\$0	\$0	\$0	\$0	\$0	\$0
Available CMAQ	\$0	\$0	\$0	\$0	\$0	\$0