

FAMPO CMAQ RSTP ALLOCATIONS FOR FY 2020-2026

#	Project Description	Jurisdiction	UPC	Project Type	Total Cost	Cost by Phase	Start Date by Phase	End Date by Phase	Expenditures	Funding Type	Previous Funding	FY2020 Funds Available 7/1/2019		FY2021 Funds Available 7/1/2020		FY2022 Funds Available 7/1/2021		FY2023 Funds Available 7/1/2022		FY2024 Funds Available 7/1/2023		FY2025 Funds Available 7/1/2024		FY2026 Funds Available 7/1/2026		Current Total Allocations	Balance to Fully Fund	Allocations minus Expenditures			
											Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation				Phase		
1	Regionally Significant Projects	Region-wide	113914	Planning/PE Study	\$5,000,000	PE = \$5,000,000 RW = N/A CN = N/A	PE = 2/22/2016 RW = N/A CN = N/A	PE = 6/30/2025 RW = N/A CN = N/A		CMAQ	\$152,302	\$470,379	\$701,382	\$298,753												\$1,622,816	-\$3,377,184	\$1,622,816			
2	FAMPO 2050 LRTP Support	Region-wide	113538	Planning/PE Study	\$527,519	PE = \$500,000 RW = N/A CN = N/A	PE = 7/1/2018 RW = N/A CN = N/A	PE = 7/31/2020 RW = N/A CN = N/A	\$270,960	RSTP	\$270,960	\$256,559														\$527,519	\$0	\$256,559			
3	FAMPO Public Involvement	Region-wide	102626	Planning/PE Study	\$1,000,000	PE = \$1,000,000 RW = N/A CN = N/A	PE = 8/15/2012 RW = N/A CN = N/A	PE = 6/30/2025 RW = N/A CN = N/A	\$550,585	RSTP	\$532,900	\$190,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$70,000	\$75,000						\$1,052,900	\$52,900	\$502,315			
4	GW RideConnect Support	Region-wide	103685	Planning/PE Study	\$3,000,000	PE = \$3,000,000 RW = N/A CN = N/A	PE = 6/27/2013 RW = N/A CN = N/A	PE = 6/30/2025 RW = N/A CN = N/A	\$802,728	CMAQ RSTP Other	\$845,604	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000				\$1,595,604	-\$1,404,396	\$792,876			
5	Leased Commuter Parking Spaces	Region-wide	87764	Transit/TDM	\$1,000,000	PE = \$1,000,000 RW = N/A CN = N/A	PE = 7/1/2009 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	\$279,435	CMAQ	\$284,592	\$30,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000						\$399,592	-\$600,408	\$120,157		
6	Regional Bicycle & Pedestrian Planning UPC	Fredericksburg	109479	Planning/PE Study	\$50,000	PE = \$50,000 RW = N/A CN = N/A	PE = 7/1/2016 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	\$50,792	RSTP	\$55,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000											\$75,000	\$25,000	\$24,208		
7	Gateway Blvd Extension Project Study	Fredericksburg	114814	Planning/PE Study	\$62,500	PE = \$62,500 RW = N/A CN = N/A	PE = 3/1/2019 RW = N/A CN = N/A	PE = 8/31/2019 RW = N/A CN = N/A	\$61,096	RSTP	\$62,500																\$62,500	\$0	\$1,404		
8	Lafayette Blvd/Fredericksburg Train Station Access Study	Fredericksburg	115612	Planning/PE Study	\$375,000	PE = \$375,000 RW = N/A CN = N/A	PE = 7/1/2020 RW = N/A CN = N/A	PE = 6/30/2022 RW = N/A CN = N/A	\$77,010	RSTP DRPT	\$50,000	\$200,000	\$125,000														\$375,000	\$0	\$297,990		
9	PE for Northbound Rappahannock River Crossing	Region-wide	105510	Roadway	\$127,000,000	PE = \$0 RW = \$4,000,000 CN = \$123,000,000	PE = 09/16/2019 RW = 09/16/2019 CN = 09/16/2019	PE = 09/16/2010 RW = 09/09/2024 CN = 09/09/2024	\$0	RSTP Other	\$125,000,000		\$500,000	\$600,000	\$900,000												\$127,000,000	\$0	\$127,000,000		
10	Twin Lake/Kensington Bike & Pedestrian Connector	Fredericksburg	110932	Bicycle/Pedestrian	\$1,981,550	PE = \$500,000 RW = \$700,000 CN = \$781,550	PE = 5/14/2020 RW = 8/12/2022 CN = 6/13/2023	PE = 08/12/2022 RW = 6/13/2023 CN = 6/14/2024	\$9,790	CMAQ Other	\$50,000	\$450,000	\$150,000	\$665,775	\$315,775													\$1,981,550	\$0	\$1,971,760	
11	Lafayette Blvd Roundabouts (SS app estimate)	Fredericksburg	115123	Intersection	\$5,800,000	PE = \$700,000 RW = \$1,800,000 CN = \$3,300,000	PE = 7/18/2019 RW = TBD CN = TBD	PE = 7/26/2024 RW = TBD CN = TBD	\$0	CMAQ RSTP Other	\$58,632		\$542,687	\$457,637	\$365,821	\$120,000	\$250,000	\$750,000	\$200,000	\$800,000	\$750,000	\$326,397	\$1,178,826				\$5,800,000	\$0	\$5,800,000		
12	PE for VCR Trail Bridges over Rt 3 and US 1	Fredericksburg	111682	Bicycle/Pedestrian	\$75,000	PE = \$75,000 RW = N/A CN = N/A	PE = 8/26/2021 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	\$0	RSTP	\$75,000											\$5,000					\$80,000	\$5,000	\$80,000		
13	VRE Station Improvements at Leeland Rd & Brooke (phase dates differ - entered longest durations)	Stafford County	111883, 111884, 111885	Transit/TDM	\$44,167,288	PE = \$3,524,869 RW = N/A CN = \$40,642,419	PE = 11/8/2019 RW = N/A CN = 11/03/20	PE = 02/24/2021 RW = TBD CN = 09/09/21	\$0	CMAQ Other	\$525,000	\$490,039	\$626,789	\$1,149,726			\$1,060,000	\$700,000	\$11,509,000	\$10,103,000							\$26,163,554	-\$18,003,734	\$26,163,554		
14	US 1 & Potomac Creek Dr (Rt 761) Turn Lane Improvements	Stafford County	111753	Intersection	\$2,099,159	PE = \$570,345 RW = \$346,671 CN = \$1,059,322	PE = 7/12/2017 RW = 06/12/2018 CN = 05/14/2019	PE = 06/12/2018 RW = 05/14/2019* CN = 6/23/2020	\$1,945,928	CMAQ HIP Other	\$456,368	\$234,353	\$1,408,438		\$137,000													\$2,099,159	\$0	\$153,231	
15	Harrison Rd (Rt 620) & Lafayette Blvd (Bus. US 1) Intersection Improvements	Spotsylvania County	110913	Intersection	\$1,200,000	PE = \$259,638 RW = \$200,000 CN = \$740,362	PE = 06/25/2018 RW = 07/31/2020 CN = 10/12/2021	PE = 07/31/2020* RW = 10/12/2021* CN = 12/21/2022*	\$154,368	CMAQ Other	\$100,000	\$200,000	\$100,000	\$274,000	\$389,000													\$1,200,000	\$0	\$1,045,632	
16	Courthouse Rd (Rt 208) & Hood/Houser Dr (Rt 636) Intersection Improvements	Spotsylvania County	110987	Intersection	\$6,301,458	PE = \$500,000 RW = \$1,181,904 CN = \$4,619,554	PE = 8/1/2019 RW = 01/26/2021 CN = 06/14/2022	PE = 01/26/2021* RW = 06/14/2022 CN = 5/17/2022	\$147,219	CMAQ Other	\$25,000	\$35,000	\$92,500	\$92,500	\$1,161,347	\$1,122,308	\$2,100,000											\$5,150,000	-\$1,151,458	\$5,002,781	
17	New Garrisonville to Quantico FRED Bus Route	Stafford County	115681	Transit/TDM	\$245,000	PE = \$245,000 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	\$0	CMAQ Other	\$25,000	\$35,000	\$92,500	\$92,500														\$245,000	\$0	\$245,000	
18	Rt 1 Massaponax STARS Study	Spotsylvania County	115613	Planning/PE Study	\$100,000	PE = \$100,000 RW = N/A CN = N/A	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	\$100,000	RSTP Other	\$25,000	\$75,000																\$100,000	\$0	\$0	
19	Route 1 North Stafford Garrisonville STARS Study	Stafford County	115178	Planning/PE Study	\$100,000	PE = \$100,001 RW = N/A CN = N/A	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	\$100,000	RSTP Other	\$25,000	\$75,000																\$100,000	\$0	\$0	
20	VRE Station Multimodal Access Improvements	Fredericksburg	TBD	Planning/PE Study	\$300,000	PE = \$300,000 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	\$0	RSTP		\$100,000	\$150,000	\$50,000														\$300,000	\$0	\$300,000	
21	Rt 610 Operational Study (from US Route 1 to Onville Road)	Stafford County	TBD	Planning/PE Study	\$200,000	PE = \$200,000 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	\$0	RSTP Other		\$75,000	\$125,000															\$200,000	\$0	\$200,000	
22	US 1 & Market Street Turn Lane Improvements	Spotsylvania County	115614	Intersection	\$5,660,000	PE = \$650,000 RW = \$1,710,636 CN = \$3,299,364	PE = 07/26/2019 RW = 09/22/2022 CN = 09/12/2023	PE = 09/22/2022 RW = 09/12/2023 CN = 07/19/2024	\$167,934	CMAQ RSTP Other	\$400,000	\$1,182,076	\$562,500	\$836,455	\$217,661	\$408,385													\$5,101,504	-\$558,496	\$4,933,570
23	US 1 & Enon Rd Intersection and Roadway Improvements (per 2018 SS application)	Stafford County	105722	Intersection	\$10,600,000	PE = \$1,200,000 RW = \$2,700,000 CN = \$6,700,000	PE = 12/10/2021 RW = 12/26/2023 CN = 11/14/2025	PE = 12/26/2023 RW = 11/14/2025 CN = 02/03/2028	\$0	CMAQ RSTP Local/DGP				\$787,339	\$27,315	\$1,335,327	\$86,762	\$25,000	\$1,341,704	\$800,000	\$2,100,000	\$1,202,217	\$2,100,000					\$10,808,125	\$208,125	\$10,808,125	
24	Route 3 STARS Study and I-95 off-ramp improvements	Fredericksburg	115124	ITS/Operational Improvements	\$11,500,000	PE = \$1,600,000 RW = \$1,000,000 CN = \$8,900,000	PE = 08/28/2023 RW = 10/16/2026 CN = 03/14/2028	PE = 10/16/2026 RW = 03/14/2028 CN = 01/28/2030	\$0	CMAQ RSTP		\$50,000	\$75,000						\$1,639,855	\$379,799	\$129,274	\$175,511	\$7,342,999					\$11,500,000	\$0	\$11,500,000	
25	Virginia Central Railway Trail Bridge	Fredericksburg	109574	Bicycle/Pedestrian	\$305,000	PE = \$20,000 RW = N/A CN = \$285,000	PE = 07/12/2017 RW = N/A CN = 02/21/2019	PE = 02/21/2019 RW = N/A CN = 06/02/2020	\$15,783	CMAQ RSTP Local/DGP	\$180,000																	\$305,000	\$0	\$289,217	

Project/Study Complete
Waiting Financial Closure

RSTP Balance Entry: 70713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ Balance Entry: 70712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RSTP Allocations	\$1,703,254	\$1,649,823	\$1,681,336	\$1,713,385	\$1,745,978	\$1,779,125	\$75,000		
CMAQ Allocations	\$2,383,229	\$2,416,726	\$2,416,726	\$2,416,726	\$2,559,170	\$2,607,126	\$142,000		
RSTP Budget	\$1,703,254	\$1,649,823	\$1,681,336	\$1,713,385	\$1,745,978	\$1,779,125	\$1,812,836		
CMAQ Budget	\$2,383,229	\$2,424,726	\$2,424,726	\$2,424,726	\$2,567,170	\$2,615,126	\$2,663,898		
Available RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$1,737,836		
Available CMAQ	\$0	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$2,521,898		