

FAMPO RESOLUTION 21-03 DRAFT

**TRANSFERRING AVAILABLE AND ALLOCATING FUTURE SURFACE TRANSPORTATION
BLOCK GRANT (STBG)/REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP) FUNDS**

WHEREAS, FAMPO receives yearly allocation of STBG/RSTP and CMAQ funding with a state match;
and

WHEREAS, FAMPO has worked cooperatively with the Technical Advisory Committee (TAC) to
identify CMAQ & RSTP funding available and has developed four proposed allocation transfers; and

WHEREAS, these four allocation transfers will aid in providing \$525,000 to Route 1 and Telegraph
Road/Woodstock Lane, as outlined in Attachments 1 and 2.

WHEREAS, the TAC has further recommended re-allocations of future funds per Attachment 2.

NOW, THEREFORE, BE IT RESOLVED that the Fredericksburg Area Metropolitan Planning
Organization hereby approves the four allocation transfers shown in Attachment 1 and in the CMAQ &
RSTP matrix in Attachment 2.

Adopted by the Policy Committee at its meeting on July 20, 2020.

Cindy Shelton, Chair
Fredericksburg Area Metropolitan Planning Organization
Policy Committee

July 2020 FAMPO CMAQ and RSTP Transfers - Resolution 21-03 **DRAFT**

		From UPC	To UPC	Amount	Funding Type/Year	Description
Telegraph Rd	1	113914: Regionally Significant Projects	109467: Route 1 & Telegraph Road/Woodstock Lane	\$343,418	RSTP/Previous	Transfer of \$322,214 of RSTP from Regionally Significant Projects (UPC 113914) in Previous funding to Route 1 & Telegraph Road/Woodstock Lane (UPC 109467)
					RSTP/FY21	Transfer of \$21,204 of RSTP from Regionally Significant Projects (UPC 113914) in FY21 funding to Route 1 & Telegraph Road/Woodstock Lane (UPC 109467)
	2	102626: FAMPO Public Involvement	109467: Route 1 & Telegraph Road/Woodstock Lane	\$117,315	RSTP/Previous	Transfer of \$117,315 of RSTP from FAMPO Public Involvement (UPC 102626) in Previous funding to Route 1 & Telegraph Road/Woodstock Lane (UPC 109467);
	3	109479: Regional Bicycle and Pedestrian Planning	109467: Route 1 & Telegraph Road/Woodstock Lane	\$7,708	RSTP/Previous	Transfer of \$7,708 of RSTP from Regional Bicycle and Pedestrian Planning (UPC 109479) in Previous funding to Route 1 & Telegraph Road/Woodstock Lane (UPC 109467);
	4	113538: FAMPO 2050 LRTP Support	109467: Route 1 & Telegraph Road/Woodstock Lane	\$56,559	RSTP/Previous	Transfer of \$56,559 of RSTP from FAMPO 2050 LRTP Support (UPC 113538) in Previous funding to Route 1 & Telegraph Road/Woodstock Lane (UPC 109467)

FAMPO CMAQ RSTP ALLOCATIONS FOR FY 2021-2026 DRAFT

#	Project Description	Jurisdiction	UPC	Project Type	Total Cost	Cost by Phase	Start Date by Phase	End Date by Phase	Funding Type	Previous Funding		FY2021 Funds Available 7/1/2020		FY2022 Funds Available 7/1/2021		FY2023 Funds Available 7/1/2022		FY2024 Funds Available 7/1/2023		FY2025 Funds Available 7/1/2024		FY2026 Funds Available 7/1/2026		Current Total Allocations	Balance to Fully Fund
										Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation		
1	Regionally Significant Projects	Region-wide	113914	Planning/PE Study	\$5,000,000	PE = \$5,000,000 RW = N/A CN = N/A	PE = 2/22/2016 RW = N/A CN = N/A	PE = 6/30/2025 RW = N/A CN = N/A	CMAQ RSTP		\$0	\$0												\$0	-\$5,000,000
2	FAMPO 2050 LRTP Support	Region-wide	113538	Planning/PE Study	\$600,000	PE = \$500,000 RW = N/A CN = N/A	PE = 7/1/2018 RW = N/A CN = N/A	PE = 7/31/2020 RW = N/A CN = N/A	RSTP	\$200,000														\$200,000	-\$400,000
3	FAMPO Public Involvement	Region-wide	102626	Planning/PE Study	\$1,000,000	PE = \$1,000,000 RW = N/A CN = N/A	PE = 8/15/2012 RW = N/A CN = N/A	PE = 6/30/2025 RW = N/A CN = N/A	RSTP	\$0														\$0	-\$1,000,000
4	GW RideConnect Support	Region-wide	103685	Planning/PE Study	\$3,000,000	PE = \$3,000,000 RW = N/A CN = N/A	PE = 6/27/2013 RW = N/A CN = N/A	PE = 6/30/2025 RW = N/A CN = N/A	CMAQ		\$125,000													\$125,000	-\$2,875,000
5	Leased Commuter Parking Spaces	Region-wide	87764	Transit/TDM	\$1,000,000	PE = \$1,000,000 RW = N/A CN = N/A	PE = 7/1/2009 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	CMAQ		\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$102,000	-\$898,000	
6	Regional Bicycle & Pedestrian Planning UPC	Fredericksburg	109479	Planning/PE Study	\$50,000	PE = \$50,000 RW = N/A CN = N/A	PE = 7/1/2016 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	RSTP	\$0														\$0	-\$50,000
7	Gateway Blvd Extension Project Study	Fredericksburg	114814	Planning/PE Study	\$62,500	PE = \$62,500 RW = N/A CN = N/A	PE = 3/1/2019 RW = N/A CN = N/A	PE = 8/31/2019 RW = N/A CN = N/A	RSTP	\$62,500														\$62,500	\$0
8	Lafayette Blvd/Fredericksburg Train Station Access Study	Fredericksburg	115612	Planning/PE Study	\$250,000	PE = \$250,000 RW = N/A CN = N/A	PE = 7/1/2020 RW = N/A CN = N/A	PE = 6/30/2022 RW = N/A CN = N/A	RSTP	\$172,990														\$172,990	-\$77,010
9	PE for Northbound Rappahannock River Crossing	Region-wide	105510	Roadway	\$127,000,000	PE = \$0 RW = \$4,000,000 CN = \$123,000,000	PE = 08/27/2021 RW = 4/28/2023 CN = 04/28/2023	PE = 04/28/2023 RW = 4/28/23 CN = 07/30/2026	RSTP Other	\$125,000,000	\$500,000	\$600,000	\$900,000											\$127,000,000	\$0
10	Twin Lake/Kensington Bike & Pedestrian Connector	Fredericksburg	110932	Bicycle/Pedestrian	\$1,981,550	PE = \$500,000 RW = \$700,000 CN = \$781,550	PE = 6/21/2018 RW = 6/10/2020 CN = 10/21/2021	PE = 6/10/2020* RW = 10/21/2021* CN = 02/08/2023*	CMAQ Other	\$50,000	\$450,000	\$665,775	\$315,775											\$1,981,550	\$0
11	Lafayette Blvd Roundabouts (SS app estimate)	Fredericksburg	115123	Intersection	\$5,800,000	PE = \$700,000 RW = \$1,800,000 CN = \$3,300,000	PE = 7/18/2019 RW = TBD CN = TBD	PE = 7/26/2024 RW = TBD CN = TBD	CMAQ RSTP Other	\$542,687	\$457,637	\$365,821	\$250,000	\$750,000	\$750,000	\$200,000	\$800,000	\$326,397	\$1,178,826					\$5,800,000	\$0
12	PE for VCR Trail Bridges over Rt 3 and US 1	Fredericksburg	111682	Bicycle/Pedestrian	\$250,000	PE = \$250,000 RW = N/A CN = N/A	PE = 8/26/2021 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	RSTP	\$75,000														\$75,000	-\$175,000
13	VRE Station Improvements at Leeland Rd & Brooke (phase dates differ - entered longest)	Stafford County	111883, 111884, 111885	Transit/TDM	\$44,167,288	PE = \$3,524,869 RW = N/A CN = \$40,642,419	PE = 11/8/2019 RW = N/A CN = 11/03/20	PE = 02/24/2021 RW = TBD CN = 09/09/21	CMAQ Other	\$525,000	\$490,039	\$626,789	\$1,149,726			\$11,509,061	\$10,102,957							\$26,163,572	-\$18,003,716
14	US 1 & Potomac Creek Dr (Rt 761) Turn Lane Improvements	Stafford County	111753	Intersection	\$1,976,338	PE = \$570,345 RW = \$346,671 CN = \$1,059,322	PE = 7/12/2017 RW = 06/12/2018 CN = 05/14/2019	PE = 06/12/2018 RW = 05/14/2019* CN = 6/23/2020	CMAQ HIP Other	\$456,368	\$234,353	\$80,269	\$137,000											\$2,259,697	\$283,359
15	Harrison Rd (Rt 620) & Lafayette Blvd (Bus. US 1) Intersection Improvements	Spotsylvania County	110913	Intersection	\$1,200,000	PE = \$259,638 RW = \$200,000 CN = \$740,362	PE = 06/25/2018 RW = 07/31/2020 CN = 10/12/2021	PE = 10/12/2021* RW = 12/21/2022* CN = 12/21/2022*	CMAQ Other	\$300,000	\$100,000	\$274,000	\$389,000											\$1,200,000	\$0
16	Courthouse Rd (Rt 208) & Hood/Houser Dr (Rt 636) Intersection Improvements	Spotsylvania County	110987	Intersection	\$5,150,000	PE = \$500,000 RW = \$2,250,000 CN = \$2,400,000	PE = 8/1/2019 RW = 9/1/2021 CN = 01/10/2023	PE = 09/01/2021* RW = 01/10/2023* CN = 12/12/2024*	CMAQ RSTP Other	\$198,033	\$8,000	\$394,345	\$133,000			\$1,161,347	\$1,122,308	\$2,100,000						\$5,922,500	\$772,500
17	New Garrisonville to Quantico FRED Bus Route	Stafford County	115681	Transit/TDM	\$245,000	PE = \$245,000 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	CMAQ Other	\$60,000	\$92,500	\$92,500												\$245,000	\$0
18	Rt 1 Massaponax STARS Study below Commonwealth	Spotsylvania County	115613	Planning/PE Study	\$100,000	PE = \$100,000 RW = N/A CN = N/A	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	RSTP Other	\$100,000														\$100,000	\$0
19	Route 1 North Stafford Garrisonville STARS Study	Stafford County	115178	Planning/PE Study	\$100,000	PE = \$100,001 RW = N/A CN = N/A	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	RSTP Other	\$100,000														\$100,000	\$0
20	VRE Station Multimodal Access Improvements	Fredericksburg	TBD	Planning/PE Study	\$300,000	PE = \$300,000 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	RSTP		\$0	\$0	\$0											\$0	-\$300,000
21	Rt 610 Operational Study (from US Route 1 to Onville Road)	Stafford County	TBD	Planning/PE Study	\$200,000	RW = \$200,000 RW = N/A CN = N/A	RW = N/A RW = N/A CN = N/A	RW = N/A RW = N/A CN = N/A	RSTP Other	\$75,000	\$125,000													\$200,000	\$0
22	US 1 & Market Street Turn Lane Improvements	Spotsylvania County	115614	Intersection	\$5,660,000	PE = \$650,000 RW = \$1,970,000 CN = \$3,040,000	PE = N/A RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	CMAQ RSTP Other	\$1,842,894	\$562,500	\$836,455	\$217,661			\$100,000	\$169,454							\$5,147,779	-\$512,221
23	US 1 & Enon Rd Intersection and Roadway Improvements (per 2018 SS application)	Stafford County	105722	Intersection	\$10,600,000	PE = \$1,150,000 RW = \$1,400,000 CN = \$6,550,000	PE = 07/01/2017 RW = 08/02/2022 CN = 08/02/2023	PE = 08/02/2022 RW = 08/02/2023 CN = 08/02/2024	CMAQ RSTP Other		\$621,247	\$465,515	\$922,168	\$787,339	\$27,315	\$1,341,704	\$1,202,217	\$800,000	\$2,100,000	\$1,639,855	\$379,799	\$129,274	\$175,511	\$11,500,000	\$0
24	Route 3 STARS Study and I-95 off-ramp improvements	Fredericksburg	115124	ITS/Operational Improvements	\$11,500,000	PE = \$1,600,000 RW = \$1,000,000 CN = \$8,900,000	PE = N/A RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	CMAQ RSTP Other				\$19,950	\$19,950	\$11,334	\$11,334	\$800,000	\$2,100,000	\$1,639,855	\$379,799	\$129,274	\$175,511	\$11,500,000	\$0	
25	Gateway Blvd Extension (SS app estimate)	Fredericksburg	TBD	Roadway	\$23,300,000	PE = \$1,000,000 RW = \$3,000,000 CN = \$11,000,000	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	CMAQ RSTP Other	\$8,300,000														\$8,300,000	-\$15,000,000
26	Virginia Central Railway Trail Bridge	Fredericksburg	109574	Bicycle/Pedestrian	\$305,000	PE = \$20,000 RW = N/A CN = \$285,000	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	CMAQ RSTP Other	\$50,000	\$75,000	\$180,000												\$305,000	\$0
27	Idlewild VCR Trail Connector	Fredericksburg		Bicycle/Pedestrian	\$1,904,311	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	CMAQ RSTP Other		\$22,668	\$55,753	\$19,950	\$19,950	\$11,334	\$11,334	\$400,000							\$540,989	-\$1,363,322
28	Onville Road Improvements	Stafford County		Roadway	\$10,600,000	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	CMAQ RSTP Other		\$50,933	\$125,271	\$45,220	\$45,220	\$25,466	\$25,466	\$898,760							\$3,029,173	-\$7,570,827
29	Route 208/Lafayette Blvd & US 1 Improvements	Spotsylvania County	110987	Intersection	\$12,161,216	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	CMAQ RSTP Other		\$76,399	\$187,907	\$67,830	\$67,830	\$38,200	\$38,200	\$1,348,138							\$1,824,503	-\$10,336,713
30	Route 1 & Telegraph Road/Woodstock Lane Intersection Improvements	Stafford County	109467	Intersection	\$9,100,000	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	CMAQ RSTP Other	\$503,796	\$21,204													\$525,000	-\$8,575,000

Waiting Financial Closure *Private RW Donation
Project affected by proposed transfers in Resolution 21-03
Other future changes per Resolution 21-03

RSTP Balance Entry: 70713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ Balance Entry: 70712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

RSTP Allocations	\$1,649,823	\$1,681,336	\$1,713,385	\$1,745,978	\$1,779,125	\$1,812,836
CMAQ Allocations	\$2,424,726	\$2,424,726	\$2,424,726	\$2,567,170	\$2,615,126	\$2,663,898
RSTP Budget	\$1,649,823	\$1,681,336	\$1,713,385	\$1,745,978	\$1,779,125	\$1,812,836
CMAQ Budget	\$2,424,726	\$2,424,726	\$2,424,726	\$2,567,170	\$2,615,126	\$2,663,898
Available RSTP	\$0	\$0	\$0	\$0	\$0	\$0
Available CMAQ	\$0	\$0	\$0	\$0	\$0	\$0