

FAMPO RESOLUTION 20-40 DRAFT

TRANSFERRING AVAILABLE CMAQ AND RSTP FUNDS

WHEREAS, FAMPO receives yearly allocation of Federal Regional Surface Transportation Program (RSTP) and Congestion Mitigation Air Quality (CMAQ) Improvement Program funding with a state match; and

WHEREAS, FAMPO has worked cooperatively with VDOT and the Technical Advisory Committee to identify CMAQ & RSTP funding available and have developed 13 proposed allocation transfers; and

WHEREAS, these 13 allocation transfers will aid in providing \$772,500 to Route 208 & Hood Drive, \$1,000,000 to Enon Road, \$90,440 to Onville Road, \$135,660 to Route 208 Lafayette Blvd & US 1, \$39,900 to Idlewild VCR Trail Connector, and \$525,000 to Telegraph and Route 1, as outlined in Attachments 1 and 2; and

NOW, THEREFORE, BE IT RESOLVED that the Fredericksburg Area Metropolitan Planning Organization hereby approves the 11 allocation transfers shown in Attachment 1 and in the CMAQ & RSTP matrix in Attachment 2.

Adopted by the Policy Committee at its meeting on June 22, 2020.

Matthew Kelly, Chairman
Fredericksburg Area Metropolitan Planning Organization
Policy Committee

June 2020 FAMPO Proposed CMAQ and RSTP Transfers for TAC Review **DRAFT**

		From UPC	To UPC	Amount	Funding Type/Year	Description
Route 208 & Hood Drive	1	103685: GWRideConnect Support	110967: Route 208/Hood Drive	\$162,876	CMAQ/Previous	Transfer of \$162,876 of CMAQ from GWRideConnect Support (UPC 103685) in Previous funding to Route 208/Hood Drive (UPC 110967)
	2	87764: Leased Commuter Parking Spaces	110967: Route 208/Hood Drive	\$35,157	CMAQ/Previous	Transfer of \$35,157 of CMAQ from Leased Commuter Parking Spaces (UPC 87764) in Previous funding to Route 208/Hood Drive (UPC 110967)
	3	103685: GWRideConnect Support	110967: Route 208/Hood Drive	\$250,000	CMAQ/FY22	Transfer of \$125,000 of CMAQ from GWRideConnect Support (UPC 103685) in FY22 to Route 208/Hood Drive (UPC 110967);
					CMAQ/FY23	transfer \$125,000 from GWRideConnect Support (UPC 103685) in FY23 to Route 208/Hood Drive (UPC 110967) for a total of \$250,000
	4	109479: Leased Commuter Parking Spaces	110967: Route 208/Hood Drive	\$24,000	CMAQ/FY21	Transfer of \$8,000 of CMAQ from Leased Commuter Parking Spaces (UPC 87764) in FY21 funding to Route 208/Hood Drive (UPC 110967);
				CMAQ/FY22	transfer \$8,000 from Leased Commuter Parking Spaces (UPC 87764) in FY22 funding to Route 208/Hood Drive (UPC 110967);	
				CMAQ/FY23	transfer \$8,000 from Leased Commuter Parking Spaces (UPC 87764) in FY23 funding to Route 208/Hood Drive (UPC 110967) for a total of \$24,000	
	5	113914: Regionally Significant Projects	110967: Route 208/Hood Drive	\$300,467	RSTP/Previous	Transfer of \$300,467 of RSTP from Regionally Significant Projects (UPC 113914) in Previous funding to Route 208/Hood Drive (UPC 110967)
Enon Road	6	113914: Regionally Significant Projects	105722: Enon Road	\$840,000	RSTP/FY21	Transfer of \$541,247 of RSTP from Regionally Significant Projects (UPC 113914) in FY21 funding to Enon Road Improvements (UPC 105722);
					RSTP/FY22	transfer \$298,753 from Regionally Significant Projects (UPC 113914) in FY22 funding to Enon Road Improvements (UPC 105722); for a total of \$1,000,000
	7	102626: FAMPO Public Involvement	105722: Enon Road	\$150,000	RSTP/FY21	Transfer of \$75,000 of RSTP from FAMPO Public Involvement (UPC 110967) in FY21 funding to Enon Road Improvements (UPC 105722);
				RSTP/FY22	Transfer of \$75,000 of RSTP from FAMPO Public Involvement (UPC 110967) in FY22 funding to Enon Road Improvements (UPC 105722);	
8	109479: Regional Bicycle & Pedestrian Planning UPC	105722: Enon Road	\$10,000	RSTP/FY21	Transfer of \$5,000 of RSTP from Regional Bicycle & Pedestrian Planning UPC (UPC 109479) in FY21 funding to Enon Road Improvements (UPC 105722);	
				RSTP/FY22	Transfer of \$5,000 of RSTP from Regional Bicycle & Pedestrian Planning UPC (UPC 109479) in FY22 funding to Enon Road Improvements (UPC 105722);	
Onville Road	9	103685: GWRideConnect Support	N/A: Onville Road Improvements	\$90,440	CMAQ/FY24	Transfer of \$45,220 of CMAQ from GWRideConnect Support (UPC 103685) in FY24 funding to Onville Road Improvements (UPC N/A);
					CMAQ/FY25	transfer \$45,220 from GWRideConnect Support (UPC 103685) in FY25 funding to Onville Road Improvements (UPC N/A); for a total of \$90,440
Route 208/Lafayette Blvd & Rt 1	10	103685: GWRideConnect Support	N/A: Route 208/Lafayette Blvd & Rt 1	\$135,660	CMAQ/FY24	Transfer of \$67,830 of CMAQ from GWRideConnect Support (UPC 103685) in FY24 funding to Route 208/Lafayette Blvd & US 1 Improvements (UPC N/A);
					CMAQ/FY25	transfer \$67,830 from GWRideConnect Support (UPC 103685) in FY25 funding to Route 208/Lafayette Blvd & US 1 Improvements (UPC N/A); for a total of \$135,660
Idlewild VCR Trail Connector	11	103685: GWRideConnect Support	N/A: Idlewild VCR Trail Connector	\$23,900	CMAQ/FY24	Transfer of \$11,950 of CMAQ from GWRideConnect Support (UPC 103685) in FY24 funding to Idlewild VCR Trail Connector (UPC N/A);
					CMAQ/FY25	transfer \$11,950 from GWRideConnect Support (UPC 103685) in FY25 funding to Idlewild VCR Trail Connector (UPC N/A); for a total of \$23,900
12	109479: Leased Commuter Parking Spaces	N/A: Idlewild VCR Trail Connector	\$16,000	CMAQ/FY24	transfer of \$8,000 of CMAQ from Leased Commuter Parking Spaces (UPC 87764) in FY24 funding to Idlewild VCR Trail Connector (UPC N/A);	
				CMAQ/FY25	transfer \$8,000 from Leased Commuter Parking Spaces (UPC 87764) in FY22 funding to Idlewild VCR Trail Connector (UPC N/A) for a total of \$16,000	
Telegraph and Route 1 Improvements	13	113914: Regionally Significant Projects	N/A: Telegraph and Route 1 Improvements	\$525,000	RSTP/Previous	Transfer of \$503,796 of RSTP from Regionally Significant Projects (UPC 113914) in Previous funding to Telegraph and Route 1 Improvements (UPC N/A);
					RSTP/FY21	transfer of \$21,204 from Regionally Significant Projects (UPC 113914) in FY21 funding to Telegraph and Route 1 Improvements (UPC N/A); for a total of \$525,000

FAMPO CMAQ RSTP ALLOCATIONS FOR FY 2021-2026

#	Project Description	Jurisdiction	UPC	Project Type	Total Cost	Cost by Phase	Start Date by Phase	End Date by Phase	Funding Type	Previous Funding		FY2021 Funds Available 7/1/2020		FY2022 Funds Available 7/1/2021		FY2023 Funds Available 7/1/2022		FY2024 Funds Available 7/1/2023		FY2025 Funds Available 7/1/2024		FY2026 Funds Available 7/1/2026		Current Total Allocations	Balance to Fully Fund
										Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation		
1	Regionally Significant Projects	Region-wide	113914	Planning/PE Study	\$5,000,000	PE = \$5,000,000 RW = N/A CN = N/A	PE = 2/22/2016 RW = N/A CN = N/A	PE = 6/30/2025 RW = N/A CN = N/A	CMAQ RSTP			\$138,931												\$138,931	-\$4,861,069
2	FAMPO 2050 LRTP Support	Region-wide	113538	Planning/PE Study	\$600,000	PE = \$500,000 RW = N/A CN = N/A	PE = 7/1/2018 RW = N/A CN = N/A	PE = 7/31/2020 RW = N/A CN = N/A	RSTP	\$200,000														\$200,000	-\$400,000
3	FAMPO Public Involvement	Region-wide	102626	Planning/PE Study	\$1,000,000	PE = \$1,000,000 RW = N/A CN = N/A	PE = 8/15/2012 RW = N/A CN = N/A	PE = 6/30/2025 RW = N/A CN = N/A	RSTP															\$0	-\$1,000,000
4	GW RideConnect Support	Region-wide	103685	Planning/PE Study	\$3,000,000	PE = \$3,000,000 RW = N/A CN = N/A	PE = 6/27/2013 RW = N/A CN = N/A	PE = 6/30/2025 RW = N/A CN = N/A	CMAQ		\$125,000													\$125,000	-\$2,875,000
5	Leased Commuter Parking Spaces	Region-wide	87764	Transit/TDM	\$1,000,000	PE = \$1,000,000 RW = N/A CN = N/A	PE = 7/1/2009 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	CMAQ		\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$102,000	-\$898,000
6	Regional Bicycle & Pedestrian Planning UPC	Fredericksburg	109479	Planning/PE Study	\$50,000	PE = \$50,000 RW = N/A CN = N/A	PE = 7/1/2016 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	RSTP															\$0	-\$50,000
7	Gateway Blvd Extension Project Study	Fredericksburg	114814	Planning/PE Study	\$62,500	PE = \$62,500 RW = N/A CN = N/A	PE = 3/1/2019 RW = N/A CN = N/A	PE = 8/31/2019 RW = N/A CN = N/A	RSTP	\$62,500														\$62,500	\$0
8	Lafayette Blvd/Fredericksburg Train Station Access Study	Fredericksburg	115612	Planning/PE Study	\$250,000	PE = \$250,000 RW = N/A CN = N/A	PE = 7/1/2020 RW = N/A CN = N/A	PE = 6/30/2022 RW = N/A CN = N/A	RSTP	\$250,000														\$277,507	\$27,507
9	PE for Northbound Rappahannock River Crossing	Region-wide	105510	Roadway	\$127,000,000	PE = \$0 RW = \$4,000,000 CN = \$123,000,000	PE = 08/27/2021 RW = 4/28/2023 CN = 04/28/2023	PE = 04/28/2023 RW = 4/28/23 CN = 07/30/2026	RSTP Other		\$500,000	\$600,000	\$900,000	\$125,000,000										\$127,000,000	\$0
10	Twin Lake/Kensington Bike & Pedestrian Connector	Fredericksburg	110932	Bicycle/Pedestrian	\$1,981,550	PE = \$500,000 RW = \$700,000 CN = \$781,550	PE = 6/21/2018 RW = 6/10/2020 CN = 10/21/2021	PE = 6/10/2020* RW = 10/21/2021* CN = 02/08/2023*	CMAQ Other	\$50,000	\$450,000	\$350,000	\$150,000	\$665,775	\$315,775									\$1,981,550	\$0
11	Lafayette Blvd Roundabouts (SS app estimate)	Fredericksburg	115123	Intersection	\$5,800,000	PE = \$700,000 RW = \$1,800,000 CN = \$3,300,000	PE = 7/18/2019 RW = TBD CN = TBD	PE = 7/26/2024 RW = TBD CN = TBD	CMAQ RSTP Other	\$58,632	\$542,687	\$365,821	\$457,637	\$250,000	\$120,000	\$750,000	\$750,000	\$326,397	\$800,000	\$1,178,826				\$5,800,000	\$0
12	PE for VCR Trail Bridges over Rt 3 and US 1	Fredericksburg	111682	Bicycle/Pedestrian	\$250,000	PE = \$250,000 RW = N/A CN = N/A	PE = 8/26/2021 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	RSTP	\$75,000														\$75,000	-\$175,000
13	VRE Station Improvements at Leeland Rd & Brooke (phase dates differ - entered longest)	Stafford County	111883, 111884, 111885	Transit/TDM	\$44,167,288	PE = \$3,524,869 RW = N/A CN = \$40,642,419	PE = 11/8/2019 RW = N/A CN = 11/03/20	PE = 02/24/2021 RW = TBD CN = 09/09/21	CMAQ Other	\$525,000	\$490,040	\$626,790	\$1,149,726	\$1,060,000	\$700,000	\$11,509,061	\$10,102,957							\$26,163,574	-\$18,003,714
14	US 1 & Potomac Creek Dr (Rt 761) Turn Lane Improvements	Stafford County	111753	Intersection	\$1,976,338	PE = \$570,345 RW = \$346,671 CN = \$1,059,322	PE = 7/12/2017 RW = 06/12/2018 CN = 05/14/2019	PE = 06/12/2018 RW = 05/14/2019* CN = 6/23/2020	CMAQ HIP Other	\$456,368	\$234,353	\$80,269	\$1,488,707											\$2,259,697	\$283,359
15	Harrison Rd (Rt 620) & Lafayette Blvd (Bus. US 1) Intersection Improvements	Spotsylvania County	110913	Intersection	\$1,200,000	PE = \$259,838 RW = \$200,000 CN = \$740,362	PE = 06/25/2018 RW = 07/31/2020 CN = 10/12/2021	PE = 07/31/2020* RW = 10/12/2021* CN = 12/21/2022*	CMAQ Other	\$137,000	\$300,000	\$100,000	\$274,000	\$389,000										\$1,200,000	\$0
16	Courthouse Rd (Rt 208) & Hood/Houser Dr (Rt 636) Intersection Improvements	Spotsylvania County	110987	Intersection	\$5,150,000	PE = \$500,000 RW = \$2,250,000 CN = \$2,400,000	PE = 8/1/2019 RW = 9/1/2021 CN = 01/10/2023	PE = 09/01/2021* RW = 01/10/2023* CN = 12/12/2024*	CMAQ RSTP Other	\$198,033	\$7,999	\$300,467	\$505,000	\$394,344	\$133,000	\$1,161,347	\$1,122,308	\$2,100,000						\$5,922,498	\$772,498
17	New Garrisonville to Quantico FRED Bus Route	Stafford County	115681	Transit/TDM	\$245,000	PE = \$245,000 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	CMAQ Other	\$60,000	\$92,500	\$92,500												\$245,000	\$0
18	Rt 1 Massaponax STARS Study below Commonwealth	Spotsylvania County	115613	Planning/PE Study	\$100,000	PE = \$100,000 RW = N/A CN = N/A	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	RSTP Other	\$100,000														\$100,000	\$0
19	Route 1 North Stafford Garrisonville STARS Study	Stafford County	115178	Planning/PE Study	\$100,000	PE = \$100,001 RW = N/A CN = N/A	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	RSTP Other	\$100,000														\$100,000	\$0
20	VRE Station Multimodal Access Improvements	Fredericksburg	TBD	Planning/PE Study	\$300,000	PE = \$300,000 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	RSTP		\$100,000	\$150,000	\$50,000											\$300,000	\$0
21	Rt 610 Operational Study (from US Route 1 to Onville Road)	Stafford County	TBD	Planning/PE Study	\$200,000	PE = \$200,000 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	RSTP Other	\$75,000	\$125,000													\$200,000	\$0
22	US 1 & Market Street Turn Lane Improvements	Spotsylvania County	115614	Intersection	\$5,660,000	PE = \$650,000 RW = \$1,970,000 CN = \$3,040,000	PE = N/A RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	CMAQ RSTP Other	\$1,842,894	\$562,500	\$836,455	\$217,661	\$411,443	\$268,441	\$100,000	\$408,385							\$5,147,779	-\$512,221
23	US 1 & Enon Rd Intersection and Roadway Improvements (per 2018 SS application)	Stafford County	105722	Intersection	\$10,600,000	PE = \$1,150,000 RW = \$1,400,000 CN = \$6,550,000	PE = 07/01/2017 RW = 08/02/2022 CN = 08/02/2023	PE = 08/02/2022 RW = 08/02/2023 CN = 08/02/2024	CMAQ RSTP Other	\$787,339	\$25,000	\$621,247	\$465,515	\$787,339	\$25,000	\$1,341,704	\$1,202,217	\$2,100,000						\$11,808,125	\$1,208,125
24	Route 3 STARS Study and I-95 off-ramp improvements	Fredericksburg	115124	ITS/Operational Improvements	\$11,500,000	PE = \$1,600,000 RW = \$1,000,000 CN = \$8,900,000	PE = N/A RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	CMAQ RSTP Other	\$1,639,855	\$129,274	\$175,511	\$379,799	\$1,832,562	\$7,342,999									\$11,500,000	\$0
25	Gateway Blvd Extension (SS app estimate)	Fredericksburg	TBD	Roadway	\$23,300,000	PE = \$1,000,000 RW = \$3,000,000 CN = \$11,000,000	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	CMAQ RSTP Other	\$8,300,000	\$50,000	\$75,000	\$180,000											\$8,300,000	-\$15,000,000
26	Virginia Central Railway Trail Bridge	Fredericksburg	109574	Bicycle/Pedestrian	\$305,000	PE = \$20,000 RW = N/A CN = \$285,000	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	CMAQ RSTP Other	\$50,000	\$75,000	\$180,000												\$305,000	\$0
27	Idlewild VCR Trail Connector	Fredericksburg		Bicycle/Pedestrian	\$1,904,311	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	CMAQ RSTP Other				\$19,950		\$19,950	\$400,000								\$439,900	-\$1,464,411
28	Onville Road Improvements	Stafford County		Roadway	\$10,600,000	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	CMAQ RSTP Other				\$45,220		\$45,220	\$898,760	\$1,812,836							\$2,802,036	-\$7,797,964
29	Route 208/Lafayette Blvd & US 1 Improvements	Spotsylvania County		Intersection	\$12,161,216	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	CMAQ RSTP Other				\$67,830		\$67,830	\$1,348,138								\$1,483,798	-\$10,677,418
30	Route 1 & Telegraph Road/Woodstock Lane Intersection Improvements	Stafford County		Intersection	\$9,100,000	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	CMAQ RSTP Other	\$503,796	\$21,204				\$67,830	\$67,830	\$1,348,138							\$2,008,798	-\$7,091,202

Waiting Financial Closure
Needs further discussion
Project has not yet been scored
Project affected by proposed transfers

*Private RW Donation

RSTP Balance Entry: 70713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ Balance Entry: 70712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

RSTP Allocations	\$1,628,619	\$1,681,336	\$1,633,385	\$1,670,978	\$1,704,125	\$1,812,836
CMAQ Allocations	\$2,424,726	\$2,424,726	\$2,424,726	\$2,567,170	\$2,615,126	\$2,663,898
RSTP Budget	\$1,649,823	\$1,681,336	\$1,713,385	\$1,745,978	\$1,779,125	\$1,812,836
CMAQ Budget	\$2,424,726	\$2,424,726	\$2,424,726	\$2,567,170	\$2,615,126	\$2,663,898
Available RSTP	\$0	\$0	\$80,000	\$75,000	\$75,000	\$0
Available CMAQ	\$0	\$0	\$0	\$0	\$0	\$0