

FAMPO CMAQ RSTP ALLOCATIONS FOR FY 2021-2026

| # | Project Description | Jurisdiction | UPC | Project Type | Total Cost | Cost by Phase | Start Date by Phase | End Date by Phase | Funding Type | Previous Funding | | FY2021 Funds Available 7/1/2020 | | FY2022 Funds Available 7/1/2021 | | FY2023 Funds Available 7/1/2022 | | FY2024 Funds Available 7/1/2023 | | FY2025 Funds Available 7/1/2024 | | FY2026 Funds Available 7/1/2026 | | Current Total Allocations | Balance to Fully Fund | | |
|----|----------------------------------------------------------------------------------------|---------------------|------------------------|------------------------------|---------------|-----------------------------------------------------------|-------------------------------------------------------|----------------------------------------------------------|-----------------------|------------------|-------------|---------------------------------|-------------|---------------------------------|-------------|---------------------------------|-------------|---------------------------------|-------------|---------------------------------|------------|---------------------------------|------------|---------------------------|-----------------------|---------------|---------------|
| | | | | | | | | | | Phase | Allocation | Phase | Allocation | Phase | Allocation | Phase | Allocation | Phase | Allocation | Phase | Allocation | Phase | Allocation | | | | |
| 1 | Regionally Significant Projects | Region-wide | 113914 | Planning/PE Study | \$5,000,000 | PE = \$5,000,000 RW = N/A CN = N/A | PE = 2/22/2016 RW = N/A CN = N/A | PE = 6/30/2025 RW = N/A CN = N/A | CMAQ RSTP | | \$322,214 | \$160,135 | | | | | | | | | | | | | \$482,349 | -\$4,517,651 | |
| 2 | FAMPO 2050 L RTP Support | Region-wide | 113538 | Planning/PE Study | \$600,000 | PE = \$500,000 RW = N/A CN = N/A | PE = 7/1/2018 RW = N/A CN = N/A | PE = 7/31/2020 RW = N/A CN = N/A | RSTP | | \$256,559 | | | | | | | | | | | | | | \$256,559 | -\$343,441 | |
| 3 | FAMPO Public Involvement | Region-wide | 102626 | Planning/PE Study | \$1,000,000 | PE = \$1,000,000 RW = N/A CN = N/A | PE = 8/15/2012 RW = N/A CN = N/A | PE = 6/30/2025 RW = N/A CN = N/A | RSTP | | \$117,315 | | | | | | | | | | | | | | \$117,315 | -\$882,685 | |
| 4 | GW RideConnect Support | Region-wide | 103685 | Planning/PE Study | \$3,000,000 | PE = \$3,000,000 RW = N/A CN = N/A | PE = 6/27/2013 RW = N/A CN = N/A | PE = 6/30/2025 RW = N/A CN = N/A | CMAQ | | \$125,000 | | | | | | | | | | | | | | \$125,000 | -\$2,875,000 | |
| 5 | Leased Commuter Parking Spaces | Region-wide | 87764 | Transit/TDM | \$1,000,000 | PE = \$1,000,000 RW = N/A CN = N/A | PE = 7/1/2009 RW = N/A CN = N/A | PE = N/A RW = N/A CN = N/A | CMAQ | | \$17,000 | \$17,000 | \$17,000 | \$17,000 | \$17,000 | \$17,000 | \$17,000 | | | | | | | | \$102,000 | -\$898,000 | |
| 6 | Regional Bicycle & Pedestrian Planning UPC | Fredericksburg | 109479 | Planning/PE Study | \$50,000 | PE = \$50,000 RW = N/A CN = N/A | PE = 7/1/2016 RW = N/A CN = N/A | PE = N/A RW = N/A CN = N/A | RSTP | | \$7,708 | | | | | | | | | | | | | | \$0 | -\$50,000 | |
| 7 | Gateway Blvd Extension Project Study | Fredericksburg | 114814 | Planning/PE Study | \$62,500 | PE = \$62,500 RW = N/A CN = N/A | PE = 3/1/2019 RW = N/A CN = N/A | PE = 8/31/2019 RW = N/A CN = N/A | RSTP | | \$62,500 | | | | | | | | | | | | | | \$62,500 | \$0 | |
| 8 | Lafayette Blvd/Fredericksburg Train Station Access Study | Fredericksburg | 115612 | Planning/PE Study | \$250,000 | PE = \$250,000 RW = N/A CN = N/A | PE = 7/1/2020 RW = N/A CN = N/A | PE = 6/30/2022 RW = N/A CN = N/A | RSTP | | \$172,990 | | | | | | | | | | | | | | \$172,990 | -\$77,010 | |
| 9 | PE for Northbound Rappahannock River Crossing | Region-wide | 105510 | Roadway | \$127,000,000 | PE = \$0 RW = \$4,000,000 CN = \$123,000,000 | PE = 08/27/2021 RW = 4/28/2023 CN = 04/28/2023 | PE = 04/28/2023 RW = 4/28/23 CN = 07/30/2026 | RSTP Other | | \$500,000 | \$600,000 | \$900,000 | | | | | | | | | | | | \$127,000,000 | \$0 | |
| 10 | Twin Lake/Kensington Bike & Pedestrian Connector | Fredericksburg | 110932 | Bicycle/Pedestrian | \$1,981,550 | PE = \$500,000 RW = \$700,000 CN = \$781,550 | PE = 6/21/2018 RW = 6/10/2020 CN = 10/21/2021 | PE = 6/10/2020* RW = 10/21/2021* CN = 02/08/2023* | CMAQ Other | | \$50,000 | \$450,000 | \$350,000 | \$150,000 | \$665,775 | \$315,775 | | | | | | | | | | \$1,981,550 | \$0 |
| 11 | Lafayette Blvd Roundabouts (SS app estimate) | Fredericksburg | 115123 | Intersection | \$5,800,000 | PE = \$700,000 RW = \$1,800,000 CN = \$3,300,000 | PE = 7/18/2019 RW = TBD CN = TBD | PE = 7/26/2024 RW = TBD CN = TBD | CMAQ RSTP Other | | \$58,632 | \$542,687 | \$365,821 | \$457,637 | \$326,397 | \$250,000 | \$750,000 | \$200,000 | \$750,000 | \$326,397 | \$800,000 | \$1,178,826 | | | \$5,800,000 | \$0 | |
| 12 | PE for VCR Trail Bridges over Rt 3 and US 1 | Fredericksburg | 111682 | Bicycle/Pedestrian | \$250,000 | PE = \$250,000 RW = N/A CN = N/A | PE = 8/26/2021 RW = N/A CN = N/A | PE = N/A RW = N/A CN = N/A | RSTP | | \$75,000 | | | | | | | | | | | | | | \$75,000 | -\$175,000 | |
| 13 | VRE Station Improvements at Leeland Rd & Brooke (phase dates differ - entered longest) | Stafford County | 111883, 111884, 111885 | Transit/TDM | \$44,167,288 | PE = \$3,524,869 RW = N/A CN = \$40,642,419 | PE = 11/8/2019 RW = N/A CN = 11/03/20 | PE = 02/24/2021 RW = TBD CN = 09/09/21 | CMAQ Other | | \$525,000 | \$490,039 | \$626,789 | \$1,149,726 | | | | | | | | | | | | \$26,163,572 | -\$18,003,716 |
| 14 | US 1 & Potomac Creek Dr (Rt 761) Turn Lane Improvements | Stafford County | 111753 | Intersection | \$1,976,338 | PE = \$570,345 RW = \$346,671 CN = \$1,059,322 | PE = 7/12/2017 RW = 06/12/2018 CN = 05/14/2019 | PE = 06/12/2018 RW = 05/14/2019* CN = 6/23/2020 | CMAQ HIP Other | | \$456,368 | \$234,353 | \$1,488,707 | \$80,269 | | | | | | | | | | | | \$2,259,697 | \$283,359 |
| 15 | Harrison Rd (Rt 620) & Lafayette Blvd (Bus. US 1) Intersection Improvements | Spotsylvania County | 110913 | Intersection | \$1,200,000 | PE = \$259,638 RW = \$200,000 CN = \$740,362 | PE = 06/25/2018 RW = 07/31/2020 CN = 10/12/2021 | PE = 07/31/2020* RW = 10/12/2021* CN = 12/21/2022* | CMAQ Other | | \$137,000 | \$100,000 | \$274,000 | \$389,000 | | | | | | | | | | | | \$1,200,000 | \$0 |
| 16 | Courthouse Rd (Rt 208) & Hood/Houser Dr (Rt 636) Intersection Improvements | Spotsylvania County | 110987 | Intersection | \$5,150,000 | PE = \$500,000 RW = \$2,250,000 CN = \$2,400,000 | PE = 8/1/2019 RW = 9/1/2021 CN = 01/10/2023 | PE = 09/01/2021* RW = 01/10/2023* CN = 12/12/2024* | CMAQ RSTP Other | | \$198,033 | \$5,000 | \$394,345 | \$133,000 | \$1,161,347 | \$1,122,308 | \$2,100,000 | | | | | | | | | \$5,922,500 | \$772,500 |
| 17 | New Garrisonville to Quantico FRED Bus Route | Stafford County | 115681 | Transit/TDM | \$245,000 | PE = \$245,000 RW = N/A CN = N/A | PE = N/A RW = N/A CN = N/A | PE = N/A RW = N/A CN = N/A | CMAQ Other | | \$60,000 | \$92,500 | \$92,500 | | | | | | | | | | | | \$245,000 | \$0 | |
| 18 | Rt 1 Massaponax STARS Study below Commonwealth | Spotsylvania County | 115613 | Planning/PE Study | \$100,000 | PE = \$100,000 RW = N/A CN = N/A | PE = TBD RW = TBD CN = TBD | PE = TBD RW = TBD CN = TBD | RSTP Other | | \$100,000 | | | | | | | | | | | | | | \$100,000 | \$0 | |
| 19 | Route 1 North Stafford Garrisonville STARS Study | Stafford County | 115178 | Planning/PE Study | \$100,000 | PE = \$100,001 RW = N/A CN = N/A | PE = TBD RW = TBD CN = TBD | PE = TBD RW = TBD CN = TBD | RSTP Other | | \$100,000 | | | | | | | | | | | | | | \$100,000 | \$0 | |
| 20 | VRE Station Multimodal Access Improvements | Fredericksburg | TBD | Planning/PE Study | \$300,000 | PE = \$300,000 RW = N/A CN = N/A | PE = N/A RW = N/A CN = N/A | PE = N/A RW = N/A CN = N/A | RSTP | | | \$100,000 | \$150,000 | \$50,000 | | | | | | | | | | | \$300,000 | \$0 | |
| 21 | Rt 610 Operational Study (from US Route 1 to Onville Road) | Stafford County | TBD | Planning/PE Study | \$200,000 | PE = \$200,000 RW = N/A CN = N/A | PE = N/A RW = N/A CN = N/A | PE = N/A RW = N/A CN = N/A | RSTP Other | | \$75,000 | \$125,000 | | | | | | | | | | | | | \$200,000 | \$0 | |
| 22 | US 1 & Market Street Turn Lane Improvements | Spotsylvania County | 115614 | Intersection | \$5,660,000 | PE = \$650,000 RW = \$1,970,000 CN = \$3,040,000 | PE = N/A RW = N/A CN = N/A | PE = N/A RW = N/A CN = N/A | CMAQ RSTP Other | | \$1,842,894 | \$562,500 | \$836,455 | \$217,661 | | | | | | | | | | | \$5,147,779 | -\$512,221 | |
| 23 | US 1 & Enon Rd Intersection and Roadway Improvements (per 2018 SS application) | Stafford County | 105722 | Intersection | \$10,600,000 | PE = \$1,150,000 RW = \$1,400,000 CN = \$6,550,000 | PE = 07/01/2017 RW = 08/02/2022 CN = 08/02/2023 | PE = 08/02/2022 RW = 08/02/2023 CN = 08/02/2024 | CMAQ RSTP Other | | \$621,247 | \$465,515 | \$2,180,293 | \$787,339 | \$27,315 | \$1,341,704 | \$1,202,217 | \$800,000 | \$2,100,000 | | | | | | | \$11,808,125 | \$1,208,125 |
| 24 | Route 3 STARS Study and I-95 off-ramp improvements | Fredericksburg | 115124 | ITS/Operational Improvements | \$11,500,000 | PE = \$1,600,000 RW = \$1,000,000 CN = \$8,900,000 | PE = N/A RW = N/A CN = N/A | PE = N/A RW = N/A CN = N/A | CMAQ RSTP Other | | | | | \$1,639,855 | \$379,799 | \$129,274 | \$175,511 | \$1,832,562 | \$7,342,999 | | | | | | \$11,500,000 | \$0 | |
| 25 | Gateway Blvd Extension (SS app estimate) | Fredericksburg | TBD | Roadway | \$23,300,000 | PE = \$1,000,000 RW = \$3,000,000 CN = \$11,000,000 | PE = TBD RW = TBD CN = TBD | PE = TBD RW = TBD CN = TBD | CMAQ RSTP Other | | \$8,300,000 | | | | | | | | | | | | | | \$8,300,000 | -\$15,000,000 | |
| 26 | Virginia Central Railway Trail Bridge | Fredericksburg | 109574 | Bicycle/Pedestrian | \$305,000 | PE = \$20,000 RW = N/A CN = \$285,000 | PE = TBD RW = TBD CN = TBD | PE = TBD RW = TBD CN = TBD | CMAQ RSTP Other | | \$50,000 | \$75,000 | \$180,000 | | | | | | | | | | | | \$305,000 | \$0 | |
| 27 | Idlewild VCR Trail Connector | Fredericksburg | | Bicycle/Pedestrian | \$1,904,311 | PE = TBD RW = TBD CN = TBD | PE = TBD RW = TBD CN = TBD | PE = TBD RW = TBD CN = TBD | CMAQ RSTP Other | | | | | | \$19,950 | \$19,950 | \$400,000 | | | | | | | | \$439,900 | -\$1,464,411 | |
| 28 | Onville Road Improvements | Stafford County | | Roadway | \$10,600,000 | PE = TBD RW = TBD CN = TBD | PE = TBD RW = TBD CN = TBD | PE = TBD RW = TBD CN = TBD | CMAQ RSTP Other | | | | | | \$45,220 | \$45,220 | \$898,760 | | | | | | | | \$989,200 | -\$9,610,800 | |
| 29 | Route 208/Lafayette Blvd & US 1 Improvements | Spotsylvania County | | Intersection | \$12,161,216 | PE = TBD RW = TBD CN = TBD | PE = TBD RW = TBD CN = TBD | PE = TBD RW = TBD CN = TBD | CMAQ RSTP Other | | | | | | \$67,830 | \$67,830 | \$1,348,138 | | | | | | | | \$1,483,798 | -\$10,677,418 | |

Waiting Financial Closure *Private RW Donation
Project affected by transfers in Resolution 20-40

| | | | | | | | | | |
|---------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| RSTP Balance Entry: 70713 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CMAQ Balance Entry: 70712 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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|------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| RSTP Allocations | \$1,649,823 | \$1,681,336 | \$1,633,385 | \$1,670,978 | \$1,704,125 | \$0 |
| CMAQ Allocations | \$2,424,726 | \$2,424,726 | \$2,424,726 | \$2,567,170 | \$2,615,126 | \$2,663,898 |
| RSTP Budget | \$1,649,823 | \$1,681,336 | \$1,713,385 | \$1,745,978 | \$1,779,125 | \$1,812,836 |
| CMAQ Budget | \$2,424,726 | \$2,424,726 | \$2,424,726 | \$2,567,170 | \$2,615,126 | \$2,663,898 |
| Available RSTP | \$0 | \$0 | \$80,000 | \$75,000 | \$75,000 | \$1,812,836 |
| Available CMAQ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |