

FAMPO RESOLUTION 20-40 DRAFT

ALLOCATING AND TRANSFERRING AVAILABLE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG)/REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP) FUNDS

WHEREAS, FAMPO receives yearly allocation of STBG/RSTP and CMAQ funding with a state match; and

WHEREAS, FAMPO has worked cooperatively with the Technical Advisory Committee to identify CMAQ & RSTP funding available and have developed 12 proposed allocation transfers; and

WHEREAS, these 12 allocation transfers will aid in providing \$772,500 to Route 208 & Hood Drive, \$1,000,000 to Enon Road, \$90,440 to Onville Road, \$135,660 to Route 208 Lafayette Blvd & US 1, and \$39,900 to Idlewild VCR Trail Connector, as outlined in Attachments 1 and 2; and

WHEREAS, the Technical Advisory Committee is committed to ensuring GWRideConnect remain fully funded and whole as a program via a stable, continuous source of funding starting in FY22; and

NOW, THEREFORE, BE IT RESOLVED that the Fredericksburg Area Metropolitan Planning Organization hereby approves the 12 allocation transfers shown in Attachment 1 and in the CMAQ & RSTP matrix in Attachment 2.

Adopted by the Policy Committee at its meeting on June 22, 2020.

Matthew Kelly, Chairman
Fredericksburg Area Metropolitan Planning Organization
Policy Committee

June 2020 FAMPO Proposed CMAQ and RSTP Transfers for TAC Review **DRAFT**

		From UPC	To UPC	Amount	Funding Type/Year	Description
Route 208 & Hood Drive	1	103685: GWRideConnect Support	110987: Route 208/Hood Drive	\$162,876	CMAQ/Previous	Transfer of \$162,876 of CMAQ from GWRideConnect Support (UPC 103685) in Previous funding to Route 208/Hood Drive (UPC 110987)
	2	87764: Leased Commuter Parking Spaces	110987: Route 208/Hood Drive	\$35,157	CMAQ/Previous	Transfer of \$35,157 of CMAQ from Leased Commuter Parking Spaces (UPC 87764) in Previous funding to Route 208/Hood Drive (UPC 110987)
	3	103685: GWRideConnect Support	110987: Route 208/Hood Drive	\$250,000	CMAQ/FY22 CMAQ/FY23	Transfer of \$125,000 of CMAQ from GWRideConnect Support (UPC 103685) in FY22 to Route 208/Hood Drive (UPC 110987); transfer \$125,000 from GWRideConnect Support (UPC 103685) in FY23 to Route 208/Hood Drive (UPC 110987) for a total of \$250,000
	4	109479: Leased Commuter Parking Spaces	110987: Route 208/Hood Drive	\$24,000	CMAQ/FY21 CMAQ/FY22 CMAQ/FY23	Transfer of \$8,000 of CMAQ from Leased Commuter Parking Spaces (UPC 87764) in FY21 funding to Route 208/Hood Drive (UPC 110987); transfer \$8,000 from Leased Commuter Parking Spaces (UPC 87764) in FY22 funding to Route 208/Hood Drive (UPC 110987); transfer \$8,000 from Leased Commuter Parking Spaces (UPC 87764) in FY23 funding to Route 208/Hood Drive (UPC 110987) for a total of \$24,000
	5	113914: Regionally Significant Projects	110987: Route 208/Hood Drive	\$300,467	RSTP/Previous	Transfer of \$300,467 of RSTP from Regionally Significant Projects (UPC 113914) in Previous funding to Route 208/Hood Drive (UPC 110987)
Enon Road	6	113914: Regionally Significant Projects	105722: Enon Road	\$840,000	RSTP/FY21 RSTP/FY22	Transfer of \$541,247 of RSTP from Regionally Significant Projects (UPC 113914) in FY21 funding to Enon Road Improvements (UPC 105722); transfer \$298,753 from Regionally Significant Projects (UPC 113914) in FY22 funding to Enon Road Improvements (UPC 105722); for a total of \$1,000,000
	7	102626: FAMPO Public Involvement	105722: Enon Road	\$150,000	RSTP/FY21 RSTP/FY22	Transfer of \$75,000 of RSTP from FAMPO Public Involvement (UPC 110967) in FY21 funding to Enon Road Improvements (UPC 105722); Transfer of \$75,000 of RSTP from FAMPO Public Involvement (UPC 110967) in FY22 funding to Enon Road Improvements (UPC 105722);
	8	109479: Regional Bicycle & Pedestrian Planning UPC	105722: Enon Road	\$10,000	RSTP/FY21 RSTP/FY22	Transfer of \$5,000 of RSTP from Regional Bicycle & Pedestrian Planning UPC (UPC 109479) in FY21 funding to Enon Road Improvements (UPC 105722); Transfer of \$5,000 of RSTP from Regional Bicycle & Pedestrian Planning UPC (UPC 109479) in FY22 funding to Enon Road Improvements (UPC 105722);
Onville Road	9	103685: GWRideConnect Support	N/A: Onville Road Improvements	\$90,440	CMAQ/FY24 CMAQ/FY25	Transfer of \$45,220 of CMAQ from GWRideConnect Support (UPC 103685) in FY24 funding to Onville Road Improvements (UPC N/A); transfer \$45,220 from GWRideConnect Support (UPC 103685) in FY25 funding to Onville Road Improvements (UPC N/A); for a total of \$90,440
Route 208/Lafayette Blvd & Rt 1	10	103685: GWRideConnect Support	N/A: Route 208/Lafayette Blvd & Rt 1	\$135,660	CMAQ/FY24 CMAQ/FY25	Transfer of \$67,830 of CMAQ from GWRideConnect Support (UPC 103685) in FY24 funding to Route 208/Lafayette Blvd & US 1 Improvements (UPC N/A); transfer \$67,830 from GWRideConnect Support (UPC 103685) in FY25 funding to Route 208/Lafayette Blvd & US 1 Improvements (UPC N/A); for a total of \$135,660
Idlewild VCR Trail Connector	11	103685: GWRideConnect Support	N/A: Idlewild VCR Trail Connector	\$23,900	CMAQ/FY24 CMAQ/FY25	Transfer of \$11,950 of CMAQ from GWRideConnect Support (UPC 103685) in FY24 funding to Idlewild VCR Trail Connector (UPC N/A); transfer \$11,950 from GWRideConnect Support (UPC 103685) in FY25 funding to Idlewild VCR Trail Connector (UPC N/A); for a total of \$23,900
	12	109479: Leased Commuter Parking Spaces	N/A: Idlewild VCR Trail Connector	\$16,000	CMAQ/FY24 CMAQ/FY25	transfer of \$8,000 of CMAQ from Leased Commuter Parking Spaces (UPC 87764) in FY24 funding to Idlewild VCR Trail Connector (UPC N/A); transfer \$8,000 from Leased Commuter Parking Spaces (UPC 87764) in FY22 funding to Idlewild VCR Trail Connector (UPC N/A) for a total of \$16,000

