



May 28, 2020

Summary of updates to the draft FAMPO FY21-26 CMAQ/RSTP allocations since March 2020

1. RSTP and CMAQ budgets updated for FY26 per VDOT; FY21 RSTP balance entry updated per SYIP.
2. Gateway Blvd (Line 25) zeroed out for FY26 RSTP and CMAQ per City request.
3. Line 18 - Rt 1 North Stafford STARS Study updated to show \$100,000 in Previous rather than \$125,000.
4. Line 5 - Leased Parking Spaces has been updated to show \$17,000 in annual allocations to reflect actual cost.
5. At TAC's request, the Regional Bike/Ped line item has been removed entirely.
6. Line 3 – FAMPO Public Involvement has been updated to show \$0 in future allocations. Staff intends to utilize PL and 5303 funds for staffing.
7. Line 11 – PE for VCR Trail Bridges has been zeroed out for FY25 and FY26 per TAC request. The project will likely need \$50,000 in near-term funding.
8. Line 7 – Lafayette Blvd/Fredericksburg Train Station Access Study has an updated cost estimate to reflect the completion of Phase 1 (which was funded with a DRPT grant).
9. Line 21 – US 1 & Market Street was updated to show a previous amount that matches the most recently approved allocation spreadsheet.

The spreadsheet above is a working copy and will be updated again prior to the June 8, 2020 TAC meeting. This version is for discussion purposes only and there is no proposed action for the June 1, 2020 TAC meeting.