FAMPO CMAQ RSTP ALLOCATIONS FOR FY 2021-2026

						Start Date by		Funding	Previous Funding	FY	/2021 Funds	FY2	2022 Funds	-)23 Funds	FY2	2024 Funds	FY2025 Funds		'2026 Funds	Current Total	Balance to
# Project Description	Jurisdiction	UPC	Project Type	Total Cost	Cost by Phase	Phase	End Date by Phas	e Funding Type	Phase Allocation	Avai	ilable 7/1/2020	Availa Phase	able 7/1/2021 Allocation	Availal Phase	Allocation	Availa	Allocation	Available 7/1/2024 Phase Allocation		Allocation	Allocations	Fully Fund
			Planning/PE		PE = \$5,000,000	PE = 2/22/2016	PE = 6/30/2025	CMAQ	Filase Allocation	Filase	Allocation	Filase	Allocation	Filase	Allocation	Filase	Allocation	Filase Allocation	Filase	Allocation		
1 Regionally Significant Projects	Region-wide	113914	Planning/PE Study	\$5,000,000	CN - N/A	RW = N/A	RW = N/A	RSTP	\$697,681		\$701,382		\$298,753							\$250,000	\$1,947,816	-\$3,052,18
			DI : /DE		CN = N/A PE = \$500,000	CN = N/A PE = 7/1/2018	CN = N/A PE = 7/31/2020															
2 FAMPO 2050 LRTP Support	Region-wide	e 113538	Planning/PE Study	\$600,000	RW = N/A	RW = N/A	RW = N/A	RSTP	\$527,519												\$527,519	-\$72,481
					CN = N/A PE = \$1,000,000	CN = N/A PE = 8/15/2012	CN = N/A PE = 6/30/2025		\$226,306		-											
3 FAMPO Public Involvement	AMPO Public Involvement Region-wide 102	102626	Planning/PE Study	\$1,000,000	RW = N/A	RW = N/A	RW = N/A	RSTP	\$682,900											\$682,900	-\$317,100	
			Glady	-	CN = N/A PE = \$3,000,000	CN = N/A PE = 6/27/2013	CN = N/A PE = 6/30/2025	CMAQ	\$516,028 \$970,604		\$125,000		\$125,000		\$125,000	1	\$125,000	\$125,000		\$125,000		+
4 GWRideConnect Support		Planning/PE	\$3,000,000	RW = N/A	RW = N/A	RW = N/A	CIVIAQ	\$782,444		\$125,000		\$125,000		\$125,000		\$125,000	\$125,000		\$125,000	\$1,720,604	-\$1,279,39	
* *			Study		CN = N/A	CN = N/A	CN = N/A															
5 Leased Commuter Parking Spaces	Region-wide	87764	Transit/TDM	\$1,000,000	PE = \$1,000,000 RW = N/A	PE = 7/1/2009 RW = N/A	PE = N/A RW = N/A	CMAQ	\$314,592 \$273,780		\$17,000		\$17,000		\$17,000		\$17,000	\$17,000		\$25,000	\$424,592	-\$575,408
3 1		Transit 15 M	. ,,	CN = N/A	CN = N/A	CN = N/A		,,												, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
6 Gateway Blvd Extension Project Stu	Blvd Extension Project Study Fredericksburg 114814 Plan	Planning/PE	\$62,500	PE = \$62,500 RW = N/A	PE = 3/1/2019 RW = N/A	PE = 8/31/2019 RW = N/A	RSTP	\$62,500												\$62,500	\$0	
Gateway Biva Extension Project eta	ay Diva Extension r Toject Study Fredericksburg 114614	Study	φυ2,500	CN = N/A	CN = N/A	CN = N/A	Iton	\$61,096												402 ,000	Ų.	
Lafayette Blvd/Fredericksburg Train	.afayette Blvd/Fredericksburg Train	115612	Planning/PE	¢050.000	PE = \$250,000	PE = 7/1/2020	PE = 6/30/2022	RSTP	\$250,000												\$277,507	627 507
Station Access Study		113012	Study	\$250,000	RW = N/A CN = N/A	RW = N/A CN = N/A	RW = N/A CN = N/A		\$27,507												\$277,507	\$27,507
PE for Northbound Rappahannock		105510		4	PE = \$0	PE = 08/27/2021	PE = 04/28/2023														\$127,000,000	
River Crossing	` Region-wide	105510) Roadway	\$127,000,000	RW = \$4,000,000 CN = \$123,000,000	RW = 4/28/2023 CN = 04/28/2023	RW = 4/28/23 CN = 07/30/2026	RSTP Other	\$125,000,000		\$500,000		\$600,000		\$900,000							\$0
Twin Lake/Kensington Bike &			Bicycle/		PE = \$500,000	PE = 6/21/2018	PE = 6/10/2020*	CMAQ	\$50,000		\$450,000											
9 Pedestrian Connector	Fredericksburg	110932	Pedestrian	\$1,981,550	RW = \$700,000 CN = \$781.550	RW = 6/10/2020 CN = 10/21/2021	RW = 10/21/2021* CN = 02/08/2023*	Other	\$350.000		\$150,000		\$665,775		\$315,775						\$1,981,550	\$0
Lafayetta Dhyd Dayndahayta					PE = \$700,000	PE = 7/18/2019	PE = 7/26/2024	CMAQ	\$330,000		\$542,687		\$457,637		\$120,000		\$750,000	\$750,000				\vdash
Lafayette Blvd Roundabouts (SS app estimate)	Fredericksburg	115123	Intersection	\$5,800,000	RW = 1,800,000	RW = TBD	RW = TBD	RSTP	\$58,632				\$365,821		\$250,000		\$200,000	\$326,397		\$5,800,000	\$0	
, ,, ,					CN = 3,300,000 PE = \$250,000	CN = TBD PE = 8/26/2021	CN = TBD PE = N/A	Other			1						\$800,000	\$1,178,826				
PE for VCR Trail Bridges over Rt 3 and US 1	Fredericksburg	111682	Bicycle/ Pedestrian	\$250,000	RW = N/A	RW = N/A	RW = N/A	RSTP	\$75,000												\$75,000	-\$175,00
VRE Station Improvements at Leela	nd	444000	1 odddiidii		CN = N/A PE = \$3,524,869	CN = N/A PE = 11/8/2019	CN = N/A PE = 02/24/2021	CMAQ	\$525,000		\$490,040		\$626,790		\$1,149,726							
12 Rd & Brooke	Stafford County	111883, 111884,	Transit/TDM	\$44,167,288	RW = N/A	RW = N/A	RW = TBD	CIVIAQ	\$525,000		\$490,040		\$020,790		\$1,149,720						\$26,163,574	-\$18,003,71
(phase dates differ - entered longes	st	111885			CN = \$40,642,419	CN = 11/03/20	CN = 09/09/21	Other	\$1,060,000		\$700,000		\$11,509,061		\$10,102,957							
US 1 & Potomac Creek Dr (Rt 761) Stafford County	111753	Intersection	\$1,976,338	PE = \$570,345 RW = \$346.671	PE = 7/12/2017 RW = 06/12/2018	PE = 06/12/2018 RW = 05/14/2019*	CMAQ HIP	\$456,368 \$234,353											\$2,259,69	\$2,259,697	\$283,359
Turn Lane Improvements	,			, ,, ,,,,,,	CN = \$1,059,322	CN = 05/14/2019	CN = 6/23/2020	Other	\$1,488,707		\$80,269									¥=,=30,00	. , ,	
Harrison Rd (Rt 620) & Lafayette Bl		110913	Intersection	\$1,200,000	PE = \$259,638 RW = \$200,000	PE = 06/25/2018 RW = 07/31/2020	PE = 07/31/2020* RW = 10/12/2021*	CMAQ			\$137,000										\$1,200,000	\$0
(Bus. US 1) Intersection Improvemen	nts County	110010	moroconon	\$1,200,000	CN = \$740,362	CN = 10/12/2021	CN = 12/21/2022*	Other	\$300,000		\$100,000		\$274,000		\$389,000					\$1,200,000	•	
Courthouse Rd (Rt 208) & Hood/Houser Dr (Rt 636) Intersection	Spotsylvania	110987	Intersection	\$5,150,000	PE = \$500,000 RW = \$2,250,000	PE = 8/1/2019 RW = 9/1/2021	PE = 09/01/2021* RW = 01/10/2023*	CMAQ					\$261,345							\$5,150,000	\$0	
Improvements	County	110307	intersection	\$3,130,000	CN = \$2,400,000	CN = 01/10/2023	CN = 12/12/2024*	Other	\$505,000				\$1,161,347		\$1,122,308		\$2,100,000			3	\$5,150,000	φυ
New Garrisonville to Quantico FRE	D				PE = \$245,000	PE = N/A	PE = N/A	CMAQ	\$25,000		\$92,500		\$92,500									
Bus Route	Stafford County	115681	Transit/TDM	\$245,000	RW = N/A CN = N/A	RW = N/A CN = N/A	RW = N/A CN = N/A	Other													\$210,000	-\$35,000
Dt 4 Manager CTA DC Charles	0		Dii/DE		PE = \$100,000	PE = TBD	PE = TBD	Otriei			1									\$100,000	\$0	
17 Rt 1 Massaponax STARS Study below Commonwealth	Spotsylvania County	115613	Planning/PE Study	\$100,000	RW = N/A	RW = TBD	RW = TBD	RSTP	\$100,000													
	-				CN = N/A PE = \$100,001	CN = TBD PE = TBD	CN = TBD PE = TBD	Other			1											+
Route 1 North Stafford Garrisonville STARS Study	e Stafford County	115178	Planning/PE Study	\$100,000	RW = N/A	RW = TBD	RW = TBD	RSTP	\$100,000												\$100,000	\$0
OTAING Glady			Ottady		CN = N/A PE = \$300,000	CN = TBD	CN = TBD	Other														
VRE Station Multimodal Access	Fredericksburg	TBD	Planning/PE	\$300,000	RW = N/A	PE = N/A RW = N/A	PE = N/A RW = N/A	RSTP			\$100,000		\$150,000		\$50,000						\$300,000	\$0
Improvements			Study		CN = N/A	CN = N/A	CN = N/A															
20 Rt 610 Operational Study (from US	Stafford County	TBD	Planning/PE		RW = \$200,000 RW = N/A	RW = N/A RW = N/A	RW = N/A RW = N/A	RSTP	\$75,000												\$200,000	\$0
Route 1 to Onville Road)	o Unville Road)		Study	,	CN = N/A	CN = N/A	CN = N/A	Other	\$125,000				A								,	
21 US 1 & Market Street Turn Lane	Spotsylvania	115614	Intersection	\$5,660,000	PE = \$650,000 RW = \$1,970,000	PE = N/A RW = N/A	PE = N/A RW = N/A	CMAQ RSTP	\$1,842,894 \$500,000	<u> </u>	\$562,500 \$268,441	+ +	\$836,455 \$100,000	+	\$217,661 \$408,385			 			\$5,147,779	-\$512,221
Improvements	County	County	5.5550011	Ψο,οοο,οοο	CN = \$3,040,000	CN = N/A	CN = N/A	Other	\$411,443				÷ .55,550								12,,0	, <u></u>
US 1 & Enon Rd Intersection and Roadway Improvements		Intersection	tersection \$10,600,000	PE = \$1,150,000 RW = \$1,400,000	PE = 07/01/2017 RW = 08/02/2022	PE = 08/02/2022 RW = 08/02/2023	CMAQ RSTP				+	\$86,762		\$787,339 \$25,000		\$27,315 \$1,341,704	\$1,335,327 \$1,202,217			\$10,808,125	\$208,12	
(per 2018 SS application)	Station County	100/22	mersection	φ 10, 0 00,000	CN = \$6,550,000	CN = 08/02/2023		_					\$2,180,293		\$25,000 \$922,168		\$1,341,704	\$2,100,000			φ10,000,125	φ200,123
Route 3 STARS Study and I-95 off	: - Espainististis	115404	ITS/Operational	nal \$44.500.000	PE = \$1,600,000	PE = N/A	PE = N/A	CMAQ									\$1,639,855	\$379,799			644 500 000	**
ramp improvements	Fredericksburg	115124	Improvements		RW = \$1,000,000 CN = \$8,900,000	RW = N/A CN = N/A	RW = N/A CN = N/A	RSTP Other				1		 			\$129,274 \$1,832,562	\$175,511 \$7,342,999			\$11,500,000	\$0
Gateway Blvd Extension	_ ,		1 . 1	000 000	PE = \$1,000,000	PE = TBD	PE = TBD	CMAQ										. , , , , , , , , , , , , , , , , , , ,				
(SS app estimate)	Fredericksburg	TBD	Roadway	ay \$23,300,000	RW = \$3,000,000 CN = \$11,000,000	RW = TBD CN = TBD	RW = TBD CN = TBD	RSTP Other	\$8,300,000			+		-			-				\$8,300,000	-\$15,000,0
			Ricycle/		PE = \$20,000	PE = TBD	PE = TBD	CMAQ	\$50,000													
25 Virginia Central Railway Trail Bridge	e Fredericksburg	109574	Bicycle/ Pedestrian	\$305,000	RW = N/A	RW = TBD	RW = TBD	RSTP	\$75,000 \$180,000						·						\$305,000	\$0
l			1	<u>I</u>	CN = \$285,000	CN = TBD	CN = TBD	Other	\$180,000	ı		1				1	1	<u>1 </u>				<u> </u>
		Waiting I	Financial Closure	*Private	RW Donation		Balance Entry: 7071		\$25,000		\$0		\$0		\$0		\$0	\$0		\$100,000	\$100,000	
						CMAQ	Balance Entry: 7071	2	\$0		\$0		\$0		\$0		\$0	\$0		\$100,000	\$100,000	1

RSTP Balance Entry: 70713
CMAQ Balance Entry: 70712 \$100,000 \$0 \$100,000

	RSTP Allocations	\$1,569,823	\$1,601,336	\$1,633,385	\$1,670,978	\$1,704,125	\$350,000
Ī	CMAQ Allocations	\$2,416,727	\$2,416,727	\$2,416,726	\$2,559,170	\$2,607,126	\$250,000
Ī	RSTP Budget	\$1,649,823	\$1,681,336	\$1,713,385	\$1,745,978	\$1,779,125	\$1,812,836
Ī	CMAQ Budget	\$2,424,726	\$2,424,726	\$2,424,726	\$2,567,170	\$2,615,126	\$2,663,898
Ī	Available RSTP	\$80,000	\$80,000	\$80,000	\$75,000	\$75,000	\$1,462,836
	Available CMAQ	\$7,999	\$7,999	\$8,000	\$8,000	\$8,000	\$2,413,898

Summary of updates to the draft FAMPO FY21-26 CMAQ/RSTP allocations since March 2020

- RSTP and CMAQ budgets updated for FY26 per VDOT; FY21 RSTP balance entry updated per SYIP.
- 2. Gateway Blvd (Line 25) zeroed out for FY26 RSTP and CMAQ per City request.
- 3. Line 18 Rt 1 North Stafford STARS Study updated to show \$100,000 in Previous rather than \$125,000.
- 4. Line 5 Leased Parking Spaces has been updated to show \$17,000 in annual allocations to reflect actual cost.
- 5. At TAC's request, the Regional Bike/Ped line item has been removed entirely.
- 6. Line 3 FAMPO Public Involvement has been updated to show \$0 in future allocations. Staff intends to utilize PL and 5303 funds for staffing.
- 7. Line 11 PE for VCR Trail Bridges has been zeroed out for FY25 and FY26 per TAC request. The project will likely need \$50,000 in near-term funding.
- 8. Line 7 Lafayette Blvd/Fredericksburg Train Station Access Study has an updated cost estimate to reflect the completion of Phase 1 (which was funded with a DRPT grant).
- 9. Line 21 US 1 & Market Street was updated to show a previous amount that matches the most recently approved allocation spreadsheet.

The spreadsheet above is a working copy and will be updated again prior to the June 8, 2020 TAC meeting. This version is for discussion purposes only and there is no proposed action for the June 1, 2020 TAC meeting.