# FAMPO CMAQ RSTP ALLOCATIONS FOR FY 2021-2026

5/12/2020

| # | Project Description | Jurisdiction | UPC | Project Type | Total Cost | Cost by Phase | Start Date by Phase | End Date by Phase | Funding Type | Previous Funding | | FY2021 Funds Available 7/1/2020 | | FY2022 Funds Available 7/1/2021 | | FY2023 Funds Available 7/1/2022 | | FY2024 Funds Available 7/1/2023 | | FY2025 Funds Available 7/1/2024 | | FY2026 Funds Available 7/1/2026 | | Current Total Allocations | Balance to Fully Fund |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Phase | Allocation | Phase | Allocation | Phase | Allocation | Phase | Allocation | Phase | Allocation | Phase | Allocation | Phase | Allocation | | |
| 1 | Regionally Significant Projects | Region-wide | 113914 | Planning/PE Study | $5,000,000 | PE = $5,000,000 | PE = 2/22/2016 | PE = 6/30/2025 | CMAQ | | | | | | | | | | | | | | | $1,947,816 | -$3,052,184 |
| | | | | | | | RW = N/A | RW = N/A | RSTP | | $697,681 | | $701,382 | | $298,753 | | | | | | | | $250,000 | | |
| | | | | | | CN = N/A | CN = N/A | CN = N/A | | | | | | | | | | | | | | | | | |
| 2 | FAMPO 2050 LRTP Support | Region-wide | 113538 | Planning/PE Study | $600,000 | PE = $500,000 | PE = 7/1/2018 | PE = 7/31/2020 | | | | | | | | | | | | | | | | $527,519 | -$72,481 |
| | | | | | | RW = N/A | RW = N/A | RW = N/A | RSTP | | $527,519 | | | | | | | | | | | | | | |
| | | | | | | CN = N/A | CN = N/A | CN = N/A | | | $226,306 | | | | | | | | | | | | | | |
| 3 | FAMPO Public Involvement | Region-wide | 102626 | Planning/PE Study | $1,000,000 | PE = $1,000,000 | PE = 8/15/2012 | PE = 6/30/2025 | | | | | | | | | | | | | | | | $1,127,900 | $127,900 |
| | | | | | | RW = N/A | RW = N/A | RW = N/A | RSTP | | $682,900 | | $75,000 | | $75,000 | | $75,000 | | $75,000 | | $70,000 | | $75,000 | | |
| | | | | | | CN = N/A | CN = N/A | CN = N/A | | | $516,028 | | | | | | | | | | | | | | |
| 4 | GWRideConnect Support | Region-wide | 103685 | Planning/PE Study | $3,000,000 | PE = $3,000,000 | PE = 6/27/2013 | PE = 6/30/2025 | CMAQ | | $970,604 | | $125,000 | | $125,000 | | $125,000 | | $125,000 | | $125,000 | | $125,000 | $1,720,604 | -$1,279,396 |
| | | | | | | RW = N/A | RW = N/A | RW = N/A | | | $782,444 | | | | | | | | | | | | | | |
| | | | | | | CN = N/A | CN = N/A | CN = N/A | | | | | | | | | | | | | | | | | |
| 5 | Leased Commuter Parking Spaces | Region-wide | 87764 | Transit/TDM | $1,000,000 | PE = $1,000,000 | PE = 7/1/2009 | PE = N/A | CMAQ | | $314,592 | | $17,000 | | $25,000 | | $25,000 | | $25,000 | | $25,000 | | $25,000 | $456,592 | -$543,408 |
| | | | | | | RW = N/A | RW = N/A | RW = N/A | | | $273,780 | | | | | | | | | | | | | | |
| | | | | | | CN = N/A | CN = N/A | CN = N/A | | | | | | | | | | | | | | | | | |
| 6 | Gateway Blvd Extension Project Study | Fredericksburg | 114814 | Planning/PE Study | $62,500 | PE = $62,500 | PE = 3/1/2019 | PE = 8/31/2019 | | | | | | | | | | | | | | | | $62,500 | $0 |
| | | | | | | RW = N/A | RW = N/A | RW = N/A | RSTP | | $62,500 | | | | | | | | | | | | | | |
| | | | | | | CN = N/A | CN = N/A | CN = N/A | | | $61,096 | | | | | | | | | | | | | | |
| 7 | Lafayette Blvd/Fredericksburg Train Station Access Study | Fredericksburg | 115612 | Planning/PE Study | $375,000 | PE = $375,000 | PE = 7/1/2020 | PE = 6/30/2022 | RSTP | | $250,000 | | | | | | | | | | | | | $375,000 | $0 |
| | | | | | | RW = N/A | RW = N/A | RW = N/A | Other | DRPT | $125,000 | | | | | | | | | | | | | | |
| | | | | | | CN = N/A | CN = N/A | CN = N/A | | | $27,507 | | | | | | | | | | | | | | |
| 8 | PE for Northbound Rappahannock River Crossing | Region-wide | 105510 | Roadway | $127,000,000 | PE = $0 | PE = 08/27/2021 | PE = 04/28/2023 | | | | | | | | | | | | | | | | $127,000,000 | $0 |
| | | | | | | RW = $4,000,000 | RW = 4/28/2023 | RW = 4/28/23 | RSTP | | | | $500,000 | | $600,000 | | $900,000 | | | | | | | | |
| | | | | | | CN = $123,000,000 | CN = 04/28/2023 | CN = 07/30/2026 | Other | | $125,000,000 | | | | | | | | | | | | | | |
| 9 | Twin Lake/Kensington Bike & Pedestrian Connector | Fredericksburg | 110932 | Bicycle/ Pedestrian | $1,981,550 | PE = $500,000 | PE = 6/21/2018 | PE = 6/10/2020* | CMAQ | | $50,000 | | $450,000 | | | | | | | | | | | $1,981,550 | $0 |
| | | | | | | RW = $700,000 | RW = 6/10/2020 | RW = 10/21/2021* | | | | | | | | | | | | | | | | | |
| | | | | | | CN = $781,550 | CN = 10/21/2021 | CN = 02/08/2023* | Other | | $350,000 | | $150,000 | | $665,775 | | $315,775 | | | | | | | | |
| 10 | Lafayette Blvd Roundabouts (SS app estimate) | Fredericksburg | 115123 | Intersection | $5,800,000 | PE = $700,000 | PE = 7/18/2019 | PE = 7/26/2024 | CMAQ | | | | $542,687 | | $457,637 | | $120,000 | | $750,000 | | $750,000 | | | $5,800,000 | $0 |
| | | | | | | RW = 1,800,000 | RW = TBD | RW = TBD | RSTP | | $58,632 | | | | $365,821 | | $250,000 | | $200,000 | | $326,397 | | | | |
| | | | | | | CN = 3,300,000 | CN = TBD | CN = TBD | Other | | | | | | | | | | $800,000 | | $1,178,826 | | | | |
| 11 | PE for VCR Trail Bridges over Rt 3 and US 1 | Fredericksburg | 111682 | Bicycle/ Pedestrian | $250,000 | PE = $250,000 | PE = 8/26/2021 | PE = N/A | | | | | | | | | | | | | | | | $325,000 | $75,000 |
| | | | | | | RW = N/A | RW = N/A | RW = N/A | RSTP | | $75,000 | | | | | | | | | | $5,000 | | $245,000 | | |
| | | | | | | CN = N/A | CN = N/A | CN = N/A | | | | | | | | | | | | | | | | | |
| 12 | VRE Station Improvements at Leeland Rd & Brooke (phase dates differ - entered longest | Stafford County | 111883, 111884, 111885 | Transit/TDM | $44,167,288 | PE = $3,524,869 | PE = 11/8/2019 | PE = 02/24/2021 | CMAQ | | $525,000 | | $490,040 | | $626,790 | | $1,149,726 | | | | | | | $26,163,574 | -$18,003,714 |
| | | | | | | RW = N/A | RW = N/A | RW = TBD | | | | | | | | | | | | | | | | | |
| | | | | | | CN = $40,642,419 | CN = 11/03/20 | CN = 09/09/21 | Other | | $1,060,000 | | $700,000 | | $11,509,061 | | $10,102,957 | | | | | | | | |
| 13 | US 1 & Potomac Creek Dr (Rt 761) Turn Lane Improvements | Stafford County | 111753 | Intersection | $1,976,338 | PE = $570,345 | PE = 7/12/2017 | PE = 06/12/2018 | CMAQ | | $456,368 | | | | | | | | | | | | | $2,259,697 | $283,359 |
| | | | | | | RW = $346,671 | RW = 06/12/2018 | RW = 05/14/2019* | HIP | | $234,353 | | | | | | | | | | | | | | |
| | | | | | | CN = $1,059,322 | CN = 05/14/2019 | CN = 6/23/2020 | Other | | $1,488,707 | | $80,269 | | | | | | | | | | | | |
| 14 | Harrison Rd (Rt 620) & Lafayette Blvd (Bus. US 1) Intersection Improvements | Spotsylvania County | 110913 | Intersection | $1,200,000 | PE = $259,638 | PE = 06/25/2018 | PE = 07/31/2020* | CMAQ | | | | $137,000 | | | | | | | | | | | $1,200,000 | $0 |
| | | | | | | RW = $200,000 | RW = 07/31/2020 | RW = 10/12/2021* | | | | | | | | | | | | | | | | | |
| | | | | | | CN = $740,362 | CN = 10/12/2021 | CN = 12/21/2022* | Other | | $300,000 | | $100,000 | | $274,000 | | $389,000 | | | | | | | | |
| 15 | Courthouse Rd (Rt 208) & Hood/Houser Dr (Rt 636) Intersection Improvements | Spotsylvania County | 110987 | Intersection | $5,150,000 | PE = $500,000 | PE = 8/1/2019 | PE = 09/01/2021* | CMAQ | | | | | | $261,345 | | | | | | | | | $5,150,000 | $0 |
| | | | | | | RW = $2,250,000 | RW = 9/1/2021 | RW = 01/10/2023* | | | | | | | | | | | | | | | | | |
| | | | | | | CN = $2,400,000 | CN = 01/10/2023 | CN = 12/12/2024* | Other | | $505,000 | | | | $1,161,347 | | $1,122,308 | | $2,100,000 | | | | | | |
| 16 | New Garrisonville to Quantico FRED Bus Route | Stafford County | 115681 | Transit/TDM | $245,000 | PE = $245,000 | PE = N/A | PE = N/A | CMAQ | | $25,000 | | $92,500 | | $92,500 | | | | | | | | | $210,000 | -$35,000 |
| | | | | | | RW = N/A | RW = N/A | RW = N/A | | | | | | | | | | | | | | | | | |
| | | | | | | CN = N/A | CN = N/A | CN = N/A | Other | | | | | | | | | | | | | | | | |
| 17 | Rt 1 Massaponax STARS Study below Commonwealth | Spotsylvania County | 115613 | Planning/PE Study | $100,000 | PE = $100,000 | PE = TBD | PE = TBD | | | | | | | | | | | | | | | | $100,000 | $0 |
| | | | | | | RW = N/A | RW = TBD | RW = TBD | RSTP | | $100,000 | | | | | | | | | | | | | | |
| | | | | | | CN = N/A | CN = TBD | CN = TBD | Other | | | | | | | | | | | | | | | | |
| 18 | Route 1 North Stafford Garrisonville STARS Study | Stafford County | 115178 | Planning/PE Study | $100,000 | PE = $100,001 | PE = TBD | PE = TBD | | | | | | | | | | | | | | | | $100,000 | $0 |
| | | | | | | RW = N/A | RW = TBD | RW = TBD | RSTP | | $100,000 | | | | | | | | | | | | | | |
| | | | | | | CN = N/A | CN = TBD | CN = TBD | Other | | | | | | | | | | | | | | | | |
| 19 | VRE Station Multimodal Access Improvements | Fredericksburg | TBD | Planning/PE Study | $300,000 | PE = $300,000 | PE = N/A | PE = N/A | | | | | | | | | | | | | | | | $300,000 | $0 |
| | | | | | | RW = N/A | RW = N/A | RW = N/A | RSTP | | | | $100,000 | | $150,000 | | $50,000 | | | | | | | | |
| | | | | | | CN = N/A | CN = N/A | CN = N/A | | | | | | | | | | | | | | | | | |
| 20 | Rt 610 Operational Study (from US Route 1 to Onville Road) | Stafford County | TBD | Planning/PE Study | $200,000 | RW = $200,000 | RW = N/A | RW = N/A | | | | | | | | | | | | | | | | $200,000 | $0 |
| | | | | | | RW = N/A | RW = N/A | RW = N/A | RSTP | | $75,000 | | | | | | | | | | | | | | |
| | | | | | | CN = N/A | CN = N/A | CN = N/A | Other | | $125,000 | | | | | | | | | | | | | | |
| 21 | US 1 & Market Street Turn Lane Improvements | Spotsylvania County | 115614 | Intersection | $5,660,000 | PE = $650,000 | PE = N/A | PE = N/A | CMAQ | | $1,552,076 | | $562,500 | | $836,455 | | $217,661 | | | | | | | $4,850,518 | -$809,482 |
| | | | | | | RW = $1,970,000 | RW = N/A | RW = N/A | RSTP | | $493,557 | | $268,441 | | $100,000 | | $408,385 | | | | | | | | |
| | | | | | | CN = $3,040,000 | CN = N/A | CN = N/A | Other | | $411,443 | | | | | | | | | | | | | | |
| 22 | US 1 & Enon Rd Intersection and Roadway Improvements (per 2018 SS application) | Stafford County | 105722 | Intersection | $10,600,000 | PE = $1,150,000 | PE = 07/01/2017 | PE = 08/02/2022 | CMAQ | | | | | | | | $787,339 | | $27,315 | | $1,335,327 | | | $10,808,125 | $208,125 |
| | | | | | | RW = $1,400,000 | RW = 08/02/2022 | RW = 08/02/2023 | RSTP | | | | | | $86,762 | | $25,000 | | $1,341,704 | | $1,202,217 | | | | |
| | | | | | | CN = $6,550,000 | CN = 08/02/2023 | CN = 08/02/2024 | Other | | | | | | $2,180,293 | | $922,168 | | $800,000 | | $2,100,000 | | | | |
| 23 | Route 3 STARS Study and I-95 off-ramp improvements | Fredericksburg | 115124 | ITS/Operational Improvements | $11,500,000 | PE = $1,600,000 | PE = N/A | PE = N/A | CMAQ | | | | | | | | | | $1,639,855 | | $379,799 | | | $11,500,000 | $0 |
| | | | | | | RW = $1,000,000 | RW = N/A | RW = N/A | RSTP | | | | | | | | | | $129,274 | | $175,511 | | | | |
| | | | | | | CN = $8,900,000 | CN = N/A | CN = N/A | Other | | | | | | | | | | $1,832,562 | | $7,342,999 | | | | |
| 24 | Gateway Blvd Extension (SS app estimate) | Fredericksburg | TBD | Roadway | $23,300,000 | PE = $1,000,000 | PE = TBD | PE = TBD | CMAQ | | | | | | | | | | | | | | | $8,300,000 | -$15,000,000 |
| | | | | | | RW = $3,000,000 | RW = TBD | RW = TBD | RSTP | | | | | | | | | | | | | | | | |
| | | | | | | CN = $11,000,000 | CN = TBD | CN = TBD | Other | | $8,300,000 | | | | | | | | | | | | | | |
| 25 | Virginia Central Railway Trail Bridge | Fredericksburg | 109574 | Bicycle/ Pedestrian | $305,000 | PE = $20,000 | PE = TBD | PE = TBD | CMAQ | | $50,000 | | | | | | | | | | | | | $305,000 | $0 |
| | | | | | | RW = N/A | RW = TBD | RW = TBD | RSTP | | $75,000 | | | | | | | | | | | | | | |
| | | | | | | CN = $285,000 | CN = TBD | CN = TBD | Other | | $180,000 | | | | | | | | | | | | | | |

Waiting Financial Closure

*Private RW Donation

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| RSTP Balance Entry: 70713 | $25,000 | $0 | $0 | $0 | $0 | $0 | $100,000 | $100,000 |
| CMAQ Balance Entry: 70712 | $0 | $0 | $0 | $0 | $0 | $0 | $100,000 | $100,000 |
| | | | | | | | | $200,000 |

Working copy last updated 5/12/20

1. RSTP and CMAQ budgets updated for FY26 per VDOT; FY21 RSTP balance entry updated per SYIP
2. Gateway Blvd (Line 25) zeroed out for FY26 RSTP and CMAQ per City request;
3. Line 18 - Rt 1 STARS Study updated to show $100,000 in Previous rather than $125,000
4. Line 5 - Leased Parking Spaces has been updated for FY21 to show $17,000 in allocations
5. At TAC's request, the Regional Bike/Ped line item has been removed entirely

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|---|---|---|---|---|---|---|
| RSTP Allocations | $1,644,823 | $1,676,336 | $1,708,385 | $1,745,978 | $1,779,125 | $670,000 |
| CMAQ Allocations | $2,416,727 | $2,424,727 | $2,424,726 | $2,567,170 | $2,615,126 | $250,000 |
| RSTP Budget | $1,649,823 | $1,681,336 | $1,713,385 | $1,745,978 | $1,779,125 | $1,812,836 |
| CMAQ Budget | $2,424,726 | $2,424,726 | $2,424,726 | $2,567,170 | $2,615,126 | $2,663,898 |
| Available RSTP | $5,000 | $5,000 | $5,000 | $0 | $0 | $1,142,836 |
| Available CMAQ | $7,999 | -$1 | $0 | $0 | $0 | $2,413,898 |