

FAMPO CMAQ RSTP ALLOCATIONS FOR FY 2021-2026

#	Project Description	Jurisdiction	UPC	Project Type	Total Cost	Cost by Phase	Start Date by Phase	End Date by Phase	Funding Type	Previous Funding		FY2021 Funds Available 7/1/2020		FY2022 Funds Available 7/1/2021		FY2023 Funds Available 7/1/2022		FY2024 Funds Available 7/1/2023		FY2025 Funds Available 7/1/2024		FY2026 Funds Available 7/1/2026		Current Total Allocations	Balance to Fully Fund								
										Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation												
1	Regionally Significant Projects	Region-wide	113914	Planning/PE Study	\$5,000,000	PE = \$5,000,000	PE = 2/22/2016	PE = 6/30/2025	CMAQ																								
						RW = N/A	RW = N/A	RW = N/A	RSTP	\$697,681	\$701,382	\$298,753																					
						CN = N/A	CN = N/A	CN = N/A	Other																						\$250,000	\$1,947,816	-\$3,052,184
2	FAMPO 2050 LRTP Support	Region-wide	113538	Planning/PE Study	\$600,000	PE = \$500,000	PE = 7/1/2018	PE = 7/31/2020	RSTP																								
						RW = N/A	RW = N/A	RW = N/A	RSTP	\$527,519																							
						CN = N/A	CN = N/A	CN = N/A	Other	\$226,306																							\$527,519
3	FAMPO Public Involvement	Region-wide	102626	Planning/PE Study	\$1,000,000	PE = \$1,000,000	PE = 8/15/2012	PE = 6/30/2025	RSTP																								
						RW = N/A	RW = N/A	RW = N/A	RSTP	\$682,900	\$75,000	\$75,000	\$75,000	\$75,000	\$70,000	\$75,000																	
						CN = N/A	CN = N/A	CN = N/A	Other	\$516,028																							
4	GWRideConnect Support	Region-wide	103685	Planning/PE Study	\$3,000,000	PE = \$3,000,000	PE = 6/27/2013	PE = 6/30/2025	CMAQ																								
						RW = N/A	RW = N/A	RW = N/A	CMAQ	\$970,604	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000																	
						CN = N/A	CN = N/A	CN = N/A	Other	\$782,444																							
5	Leased Commuter Parking Spaces	Region-wide	87764	Transit/TDM	\$1,000,000	PE = \$1,000,000	PE = 7/1/2009	PE = N/A	CMAQ																								
						RW = N/A	RW = N/A	RW = N/A	CMAQ	\$314,592	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000																	
						CN = N/A	CN = N/A	CN = N/A	Other	\$273,780																							
6	Regional Bicycle & Pedestrian Planning UPC	Fredericksburg	109479	Planning/PE Study	\$50,000	PE = \$50,000	PE = 7/1/2016	PE = N/A	RSTP																								
						RW = N/A	RW = N/A	RW = N/A	RSTP	\$60,000	\$5,000	\$5,000	\$5,000																				
						CN = N/A	CN = N/A	CN = N/A	Other	\$49,751																							
7	Gateway Blvd Extension Project Study	Fredericksburg	114814	Planning/PE Study	\$62,500	PE = \$62,500	PE = 3/1/2019	PE = 8/31/2019	RSTP																								
						RW = N/A	RW = N/A	RW = N/A	RSTP	\$62,500																							
						CN = N/A	CN = N/A	CN = N/A	Other	\$61,096																							
8	Lafayette Blvd/Fredericksburg Train Station Access Study	Fredericksburg	115612	Planning/PE Study	\$375,000	PE = \$375,000	PE = 7/1/2020	PE = 6/30/2022	RSTP																								
						RW = N/A	RW = N/A	RW = N/A	Other	\$250,000	\$125,000																						
						CN = N/A	CN = N/A	CN = N/A	Other	\$27,507																							
9	PE for Northbound Rappahannock River Crossing	Region-wide	105510	Roadway	\$127,000,000	PE = \$0	PE = 08/27/2021	PE = 04/28/2023	RSTP																								
						RW = \$4,000,000	RW = 4/28/2023	RW = 4/28/23	RSTP		\$500,000	\$600,000	\$900,000																				
						CN = \$123,000,000	CN = 04/28/2023	CN = 07/30/2026	Other	\$125,000,000																							
10	Twin Lake/Kensington Bike & Pedestrian Connector	Fredericksburg	110932	Bicycle/Pedestrian	\$1,981,550	PE = \$500,000	PE = 6/21/2018	PE = 6/10/2020*	CMAQ																								
						RW = \$700,000	RW = 6/10/2020	RW = 10/21/2021*	CMAQ	\$50,000	\$450,000																						
						CN = \$781,550	CN = 10/21/2021	CN = 02/08/2023*	Other	\$350,000	\$150,000	\$665,775	\$315,775																				
11	Lafayette Blvd Roundabouts (SS app estimate)	Fredericksburg	115123	Intersection	\$5,800,000	PE = \$700,000	PE = 7/18/2019	PE = 7/26/2024	CMAQ																								
						RW = \$1,800,000	RW = TBD	RW = TBD	RSTP	\$58,632	\$542,687	\$457,637	\$120,000	\$750,000	\$750,000	\$326,397																	
						CN = \$3,300,000	CN = TBD	CN = TBD	Other					\$800,000	\$1,178,826																		
12	PE for VCR Trail Bridges over Rt 3 and US 1	Fredericksburg	111682	Bicycle/Pedestrian	\$250,000	PE = \$250,000	PE = 8/26/2021	PE = N/A	RSTP																								
						RW = N/A	RW = N/A	RW = N/A	RSTP	\$75,000																							
						CN = N/A	CN = N/A	CN = N/A	Other																								
13	VRE Station Improvements at Leeland Rd & Brooke (phase dates differ - entered longest)	Stafford County	111883, 111884, 111885	Transit/TDM	\$44,167,288	PE = \$3,524,869	PE = 11/8/2019	PE = 02/24/2021	CMAQ																								
						RW = N/A	RW = N/A	RW = TBD	CMAQ	\$525,000	\$490,040	\$626,790	\$1,149,726																				
						CN = \$40,642,419	CN = 11/03/20	CN = 09/09/21	Other	\$1,060,000	\$700,000	\$11,509,061	\$10,102,957																				
14	US 1 & Potomac Creek Dr (Rt 761) Turn Lane Improvements	Stafford County	111753	Intersection	\$1,976,338	PE = \$570,345	PE = 7/12/2017	PE = 06/12/2018	CMAQ																								
						RW = \$346,671	RW = 06/12/2018	RW = 05/14/2019*	HIP	\$456,368	\$234,353																						
						CN = \$1,059,322	CN = 05/14/2019	CN = 6/23/2020	Other	\$1,488,707	\$80,269																						
15	Harrison Rd (Rt 620) & Lafayette Blvd (Bus. US 1) Intersection Improvements	Spotsylvania County	110913	Intersection	\$1,200,000	PE = \$259,638	PE = 06/25/2018	PE = 07/31/2020*	CMAQ																								
						RW = \$200,000	RW = 07/31/2020	RW = 10/12/2021*	CMAQ	\$300,000	\$100,000	\$274,000	\$389,000																				
						CN = \$740,362	CN = 10/12/2021	CN = 12/21/2022*	Other																								
16	Courthouse Rd (Rt 208) & Hood/Houser Dr (Rt 636) Intersection Improvements	Spotsylvania County	110987	Intersection	\$5,150,000	PE = \$500,000	PE = 8/1/2019	PE = 09/01/2021*	CMAQ																								
						RW = \$2,250,000	RW = 9/1/2021	RW = 01/10/2023*	CMAQ	\$261,345																							
						CN = \$2,400,000	CN = 01/10/2023	CN = 12/12/2024*	Other	\$505,000	\$1,161,347	\$1,122,308	\$2,100,000																				
17	New Garrisonville to Quantico FRED Bus Route	Stafford County	115681	Transit/TDM	\$245,000	PE = \$245,000	PE = N/A	PE = N/A	CMAQ																								
						RW = N/A	RW = N/A	RW = N/A	Other	\$25,000	\$92,500	\$92,500																					
						CN = N/A	CN = N/A	CN = N/A	Other																								
18	Rt 1 Massaponax STARS Study below Commonwealth	Spotsylvania County	115613	Planning/PE Study	\$100,000	PE = \$100,000	PE = TBD	PE = TBD	RSTP																								
						RW = N/A	RW = TBD	RW = TBD	RSTP	\$100,000																							
						CN = N/A	CN = TBD	CN = TBD	Other																								
19	Route 1 North Stafford Garrisonville STARS Study	Stafford County	115178	Planning/PE Study	\$100,000	PE = \$100,001	PE = TBD	PE = TBD	RSTP																								
						RW = N/A	RW = TBD	RW = TBD	RSTP	\$125,000																							
						CN = N/A	CN = TBD	CN = TBD	Other																								
20	VRE Station Multimodal Access Improvements	Fredericksburg	TBD	Planning/PE Study	\$300,000	PE = \$300,000	PE = N/A	PE = N/A	RSTP																								
						RW = N/A	RW = N/A	RW = N/A	RSTP		\$100,000	\$150,000	\$50,000																				
						CN = N/A	CN = N/A	CN																									