

FAMPO CMAQ RSTP ALLOCATIONS FOR FY 2021-2026

#	Project Description	Jurisdiction	UPC	Project Type	Total Cost	Cost by Phase	Start Date by Phase	End Date by Phase	Funding Type	Previous Funding		FY2021 Funds Available 7/1/2020		FY2022 Funds Available 7/1/2021		FY2023 Funds Available 7/1/2022		FY2024 Funds Available 7/1/2023		FY2025 Funds Available 7/1/2024		FY2026 Funds Available 7/1/2026		Current Total Allocations	Balance to Fully Fund	
										Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation			
1	Regionally Significant Projects	Region-wide	113914	Planning/PE Study	\$5,000,000	PE = \$5,000,000 CN = N/A	PE = 2/22/2016 RW = N/A CN = N/A	PE = 6/30/2025 RW = N/A CN = N/A	CMAQ RSTP		\$697,681		\$701,382		\$298,753							\$250,000	\$1,947,816	-\$3,052,184		
2	FAMPO 2050 LRTP Support	Region-wide	113538	Planning/PE Study	\$600,000	PE = \$500,000 CN = N/A	PE = 7/1/2018 RW = N/A CN = N/A	PE = 7/31/2020 RW = N/A CN = N/A	RSTP		\$527,519												\$527,519	-\$72,481		
3	FAMPO Public Involvement	Region-wide	102626	Planning/PE Study	\$1,000,000	PE = \$1,000,000 CN = N/A	PE = 8/15/2012 RW = N/A CN = N/A	PE = 6/30/2025 RW = N/A CN = N/A	RSTP		\$682,900		\$75,000		\$75,000		\$75,000		\$75,000		\$70,000	\$75,000	\$1,127,900	\$127,900		
4	GW RideConnect Support	Region-wide	103685	Planning/PE Study	\$3,000,000	PE = \$3,000,000 CN = N/A	PE = 6/27/2013 RW = N/A CN = N/A	PE = 6/30/2025 RW = N/A CN = N/A	CMAQ		\$970,604		\$125,000		\$125,000		\$125,000		\$125,000		\$125,000	\$125,000	\$1,720,604	-\$1,279,396		
5	Leased Commuter Parking Spaces	Region-wide	87764	Transit/TDM	\$1,000,000	PE = \$1,000,000 CN = N/A	PE = 7/1/2009 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	CMAQ		\$314,592		\$25,000		\$25,000		\$25,000		\$25,000		\$25,000	\$25,000	\$464,592	-\$535,408		
6	Regional Bicycle & Pedestrian Planning UPC	Fredericksburg	109479	Planning/PE Study	\$50,000	PE = \$50,000 CN = N/A	PE = 7/1/2016 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	RSTP		\$60,000		\$5,000		\$5,000		\$5,000						\$75,000	\$25,000		
7	Gateway Blvd Extension Project Study	Fredericksburg	114814	Planning/PE Study	\$62,500	PE = \$62,500 CN = N/A	PE = 3/1/2019 RW = N/A CN = N/A	PE = 8/31/2019 RW = N/A CN = N/A	RSTP		\$62,500												\$62,500	\$0		
8	Lafayette Blvd/Fredericksburg Train Station Access Study	Fredericksburg	115612	Planning/PE Study	\$375,000	PE = \$375,000 CN = N/A	PE = 7/1/2020 RW = N/A CN = N/A	PE = 6/30/2022 RW = N/A CN = N/A	RSTP Other	DRPT	\$250,000		\$125,000										\$375,000	\$0		
9	PE for Northbound Rappahannock River Crossing	Region-wide	105510	Roadway	\$127,000,000	PE = \$0 RW = \$4,000,000 CN = \$123,000,000	PE = 08/27/2021 RW = 4/28/2023 CN = 04/28/2023	PE = 04/28/2023 RW = 4/28/23 CN = 07/30/2026	RSTP Other			\$500,000		\$600,000		\$900,000							\$127,000,000	\$0		
10	Twin Lake/Kensington Bike & Pedestrian Connector	Fredericksburg	110932	Bicycle/Pedestrian	\$1,981,550	PE = \$500,000 RW = \$700,000 CN = \$781,550	PE = 6/21/2018 RW = 6/10/2020 CN = 10/21/2021	PE = 6/10/2020* RW = 10/21/2021* CN = 02/08/2023*	CMAQ Other		\$50,000		\$450,000										\$1,981,550	\$0		
11	Lafayette Blvd Roundabouts (SS app estimate)	Fredericksburg	115123	Intersection	\$5,800,000	PE = \$700,000 RW = 1,800,000 CN = 3,300,000	PE = 7/18/2019 RW = TBD CN = TBD	PE = 7/26/2024 RW = TBD CN = TBD	CMAQ RSTP Other		\$58,632		\$542,687		\$665,775		\$315,775		\$750,000		\$750,000	\$120,000	\$200,000	\$326,397	\$5,800,000	\$0
12	PE for VCR Trail Bridges over Rt 3 and US 1	Fredericksburg	111682	Bicycle/Pedestrian	\$250,000	PE = \$250,000 CN = N/A	PE = 8/26/2021 RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	RSTP		\$75,000								\$5,000		\$245,000	\$325,000	\$75,000			
13	VRE Station Improvements at Leeland Rd & Brooke (phase dates differ - entered longest)	Stafford County	111883, 111884, 111885	Transit/TDM	\$44,167,288	PE = \$3,524,869 RW = N/A CN = \$40,642,419	PE = 11/8/2019 RW = N/A CN = 11/03/20	PE = 02/24/2021 RW = TBD CN = 09/09/21	CMAQ Other		\$525,000		\$490,040		\$626,790		\$1,149,726						\$26,163,574	-\$18,003,714		
14	US 1 & Potomac Creek Dr (Rt 761) Turn Lane Improvements	Stafford County	111753	Intersection	\$1,976,338	PE = \$570,345 RW = \$346,671 CN = \$1,059,322	PE = 7/12/2017 RW = 06/12/2018 CN = 05/14/2019	PE = 06/12/2018 RW = 05/14/2019* CN = 6/23/2020	CMAQ HIP Other		\$456,368		\$234,353		\$80,269								\$2,259,697	\$283,359		
15	Harrison Rd (Rt 620) & Lafayette Blvd (Bus. US 1) Intersection Improvements	Spotsylvania County	110913	Intersection	\$1,200,000	PE = \$259,638 RW = \$200,000 CN = \$740,362	PE = 06/25/2018 RW = 07/31/2020 CN = 10/12/2021	PE = 07/31/2020* RW = 10/12/2021* CN = 12/21/2022*	CMAQ Other		\$300,000		\$100,000		\$274,000		\$389,000						\$1,200,000	\$0		
16	Courthouse Rd (Rt 208) & Hood/Houser Dr (Rt 636) Intersection Improvements	Spotsylvania County	110987	Intersection	\$5,150,000	PE = \$500,000 RW = \$2,250,000 CN = \$2,400,000	PE = 8/1/2019 RW = 9/1/2021 CN = 01/10/2023	PE = 09/01/2021* RW = 01/10/2023* CN = 12/12/2024*	CMAQ Other		\$261,345		\$505,000		\$1,161,347		\$1,122,308		\$2,100,000				\$5,150,000	\$0		
17	New Garrisonville to Quantico FRED Bus Route	Stafford County	115681	Transit/TDM	\$245,000	PE = \$245,000 CN = N/A	PE = N/A RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	CMAQ Other		\$25,000		\$92,500		\$92,500								\$210,000	-\$35,000		
18	Rt 1 Massaponax STARS Study below Commonwealth	Spotsylvania County	115613	Planning/PE Study	\$100,000	PE = \$100,000 CN = N/A	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	RSTP Other		\$100,000												\$100,000	\$0		
19	Route 1 North Stafford Garrisonville STARS Study	Stafford County	115178	Planning/PE Study	\$100,000	PE = \$100,001 CN = N/A	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	RSTP Other		\$125,000												\$125,000	\$25,000		
20	VRE Station Multimodal Access Improvements	Fredericksburg	TBD	Planning/PE Study	\$300,000	PE = \$300,000 CN = N/A	PE = N/A RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	RSTP			\$100,000		\$150,000		\$50,000							\$300,000	\$0		
21	Rt 610 Operational Study (from US Route 1 to Onville Road)	Stafford County	TBD	Planning/PE Study	\$200,000	RW = \$200,000 CN = N/A	RW = N/A RW = N/A CN = N/A	RW = N/A RW = N/A CN = N/A	RSTP Other		\$75,000		\$125,000										\$200,000	\$0		
22	US 1 & Market Street Turn Lane Improvements	Spotsylvania County	115614	Intersection	\$5,660,000	PE = \$650,000 RW = \$1,970,000 CN = \$3,040,000	PE = N/A RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	CMAQ RSTP Other		\$1,552,076		\$562,500		\$836,455		\$217,661		\$408,385				\$4,850,518	-\$809,482		
23	US 1 & Enon Rd Intersection and Roadway Improvements (per 2018 SS application)	Stafford County	105722	Intersection	\$10,600,000	PE = \$1,150,000 RW = \$1,400,000 CN = \$6,550,000	PE = 07/01/2017 RW = 08/02/2022 CN = 08/02/2023	PE = 08/02/2022 RW = 08/02/2023 CN = 08/02/2024	CMAQ RSTP Other					\$86,762	\$25,000	\$86,762	\$25,000	\$1,341,704	\$1,202,217	\$800,000	\$2,100,000	\$1,639,855	\$379,799	\$10,808,125	\$208,125	
24	Route 3 STARS Study and I-95 off-ramp improvements	Fredericksburg	115124	ITS/Operational Improvements	\$11,500,000	PE = \$1,600,000 RW = \$1,000,000 CN = \$8,900,000	PE = N/A RW = N/A CN = N/A	PE = N/A RW = N/A CN = N/A	CMAQ RSTP Other								\$1,639,855	\$379,799	\$129,274	\$175,511	\$1,832,562	\$7,342,999	\$11,500,000	\$0		
25	Gateway Blvd Extension (SS app estimate)	Fredericksburg	TBD	Roadway	\$23,300,000	PE = \$1,000,000 RW = \$3,000,000 CN = \$11,000,000	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	CMAQ RSTP Other									\$2,365,126	\$1,109,125			\$11,774,251	-\$11,525,749			
26	Virginia Central Railway Trail Bridge	Fredericksburg	109574	Bicycle/Pedestrian	\$305,000	PE = \$20,000 RW = N/A CN = \$285,000	PE = TBD RW = TBD CN = TBD	PE = TBD RW = TBD CN = TBD	CMAQ RSTP Other		\$50,000		\$75,000										\$305,000	\$0		

New CMAQ/RSTP Projects  
 Waiting Financial Closure  
 \*Private RW Donation

RSTP Balance Entry: 70713	\$0		\$0	\$0	\$0	\$0	\$100,000	\$100,000
CMAQ Balance Entry: 70712	\$0		\$0	\$0	\$0	\$0	\$100,000	\$100,000
								\$200,000
RSTP Allocations	\$1,649,823	\$1,681,336	\$1,713,385	\$1,745,978	\$1,779,125	\$1,779,125		
CMAQ Allocations	\$2,424,727	\$2,424,727	\$2,424,726	\$2,567,170	\$2,615,126	\$2,615,126		
RSTP Budget	\$1,649,823	\$1,681,336	\$1,713,385	\$1,745,978	\$1,779,125	\$1,779,125		
CMAQ Budget	\$2,424,726	\$2,424,726	\$2,424,726	\$2,567,170	\$2,615,126	\$2,615,126		
Available RSTP	\$0	\$0	\$0	\$0	\$0	\$0		
Available CMAQ	-\$1	-\$1	\$0	\$0	\$0	\$0		