

FAMPO RESOLUTION 20-17

**AMENDING THE FY2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
TO UPDATE MAINTENANCE PROJECT GROUPINGS BASED ON REVISED
PROJECTED REVENUE**

WHEREAS, the Fiscal Years (FY) 2018-2021 TIP was adopted by FAMPO on May 15, 2017; and

WHEREAS, VDOT has requested that FAMPO amend financial summaries for grouped maintenance projects that are district-wide in scope but a portion of the scope falls within the MPO area; and

WHEREAS, this TIP amendment for the groupings Maintenance : Preventive Maintenance and System Preservation, Maintenance : Preventive Maintenance for Bridges, and Maintenance : Traffic and Safety Operations represent minor changes with no change in scope. The amendment was needed to reflect changes in projected revenues for each of the three groupings. Since these groupings are already included in a conforming TIP and LRTP, a new conformity determination is not needed; and

WHEREAS, the net dollar amount increase in the FY18-21 TIP as a result of this amendment totals \$3,772,410; and

WHEREAS, these TIP amendments are needed for the updated FFY20 maintenance federal revenue projections; and

NOW, THEREFORE, BE IT RESOLVED that the Fredericksburg Area Metropolitan Planning Organization hereby amends the FY2018-2021 TIP to update maintenance project groupings based on revised projected revenue.

Adopted by the Policy Committee at its meeting on January 27, 2020.

Matthew Kelly, Chairman
Fredericksburg Area Metropolitan Planning Organization
Policy Committee

Fredericksburg MPO Project Groupings

GROUPING		Maintenance : Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - NHS/NHPP	\$0	\$0	\$0	\$8,194,023	\$0
	Federal - STP/STBG	\$0	\$7,724,525	\$7,561,814	\$4,697,673	\$9,615,949
CN TOTAL		\$0	\$7,724,525	\$7,561,814	\$12,891,696	\$9,615,949
MPO Note		TIP AMD to update FFY20 planned obligations based on revised projected revenue. Add \$8,194,023 (NHPP) & \$4,697,673 (STP/STBG)				

Fredericksburg MPO Project Groupings

GROUPING		Maintenance : Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	\$0	\$6,848,901	\$6,704,634	\$1,000,000	\$8,525,920
	Federal - NHS/NHPP	\$0	\$0	\$0	\$1,000,000	\$0
	Federal - STP/STBG	\$0	\$0	\$0	\$4,659,397	\$0
CN TOTAL		\$0	\$6,848,901	\$6,704,634	\$6,659,397	\$8,525,920
MPO Note		TIP AMD to update FFY20 planned obligations based on revised projected revenue. Add \$1,000,000 (NHPP), \$4,659,397 (STP/STBG) & \$1,000,000 (BR)				

Fredericksburg MPO Project Groupings

GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	\$0	\$1,591,893	\$1,558,361	\$4,264,282	\$1,981,683
MPO Note		TIP AMD to update FFY20 planned obligations based on revised projected revenue. Add \$4,264,282 (STP/STBG)				