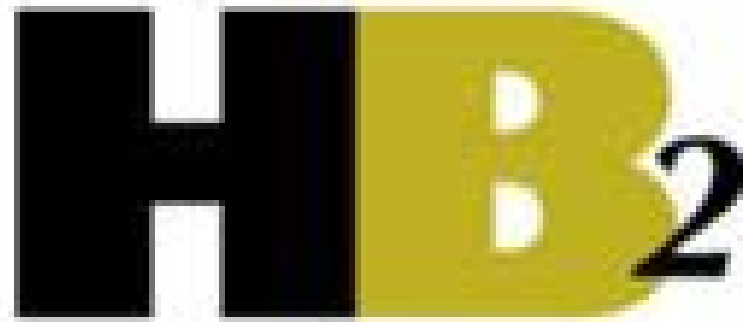


House Bill 2 Updates and Draft Funding Plan

The logo for House Bill 2 (HB2) features the letters 'HB' in a large, bold, black font, followed by the number '2' in a smaller, bold, black font. The 'B' and '2' are set against a yellow rectangular background.

Funding the Right
Transportation Projects

Draft HB2 Funding Plan

1. Staff recommendations from Secretary's Office, VDOT, and DRPT
2. Draft potentially subject to change by CTB between now and May, 2016
3. Assumes an "All or Nothing" funding approach
4. CTB Presentation describing 4-step scoring process:
<http://www.ctb.virginia.gov/resources/2016/jan/pres/HouseBill2.pdf>

HB2 Draft Selection Results

- GWRC projects did well
- Three of five regional GWRC projects selected
- All eight GWRC district grant projects selected
- Overall: 11 of 13 projects in GWRC were selected
- Overall: 19 of 22 projects in Fredericksburg District were selected

HB2 Results by VDOT District

1. NOVA – 19 out of 45 = \$499.2 M
2. Hampton Roads – 22 out of 40 = \$335.6 M
- 3. Fredericksburg – 19 out of 22 = \$204.6 M**
4. Richmond – 23 out of 39 = \$154.4 M
5. Staunton – 18 out of 29 = \$121.1 M
6. Salem – 19 out of 39 = \$109.3 M
7. Culpeper – 11 out of 17 = \$96.7 M
8. Lynchburg – 26 out of 36 = \$70.5 M
9. Bristol – 9 out of 22 = \$70.0 M

HB2 Draft Selection Results (Cont.)

Regional Priority Project Scores with HB2 Request Costs

Selected: \$141.8 Million

- 2.9: Commuter Lot Exit 126 - \$16.6 Million (Spotsylvania)
- 2.5: Commuter Lot Exit 140 - \$9.7 Million (Stafford)
- 1.0: I-95 SB River Crossing - \$115.5 Million (Regional)

Not Selected: \$164.6 Million

- 0.8: VRE Station Capacity Improvements in Stafford - \$12.6 Million
- 0.6: I-95 NB River Crossing - \$152 Million (Regional)

HB2 Draft Selection Results (Cont.)

District Grant Project Scores with HB2 Request Costs

Selected: \$43 Million

- 54.0: Virginia Central Rwy Trail (Fredericksburg) - \$160K
- 18.4: Rte 301 Turn Lane at Dahlgren Base (King George) - \$555K
- 3.8: Rte 606 West (Spotsylvania) - \$4.6 M
- 3.0: Rte 1 Improvements at Courthouse Rd (Stafford) - \$4.6 M
- 2.2: Rte 17 Bridge over I-95 (Spotsylvania) - \$10.2 M
- 1.6: Ladysmith Rd Widening (Caroline) - \$14.1 M
- 1.5: Rte 1 @ Potomac Creek Dr (Stafford) - \$1.3 M
- 1.0: Rte 1 Safety at Telegraph Rd (Stafford) - \$7.5 M

Observations on this round of HB2 Scores

- Small projects scored better than large projects
- Projects leveraging some non-HB2 funding scored better
- Large highway widening projects did not score well
- Multimodal projects generally scored well
 - Bike and TDM projects scored well
 - Rail projects did not score well

Next Round of HB2

- State recommends that PDCs and Localities start developing their projects now
- July 1 – Pre-application coordination period begins
- August 1 – Open period for applications begins
- September 30 – Last day to submit project applications