

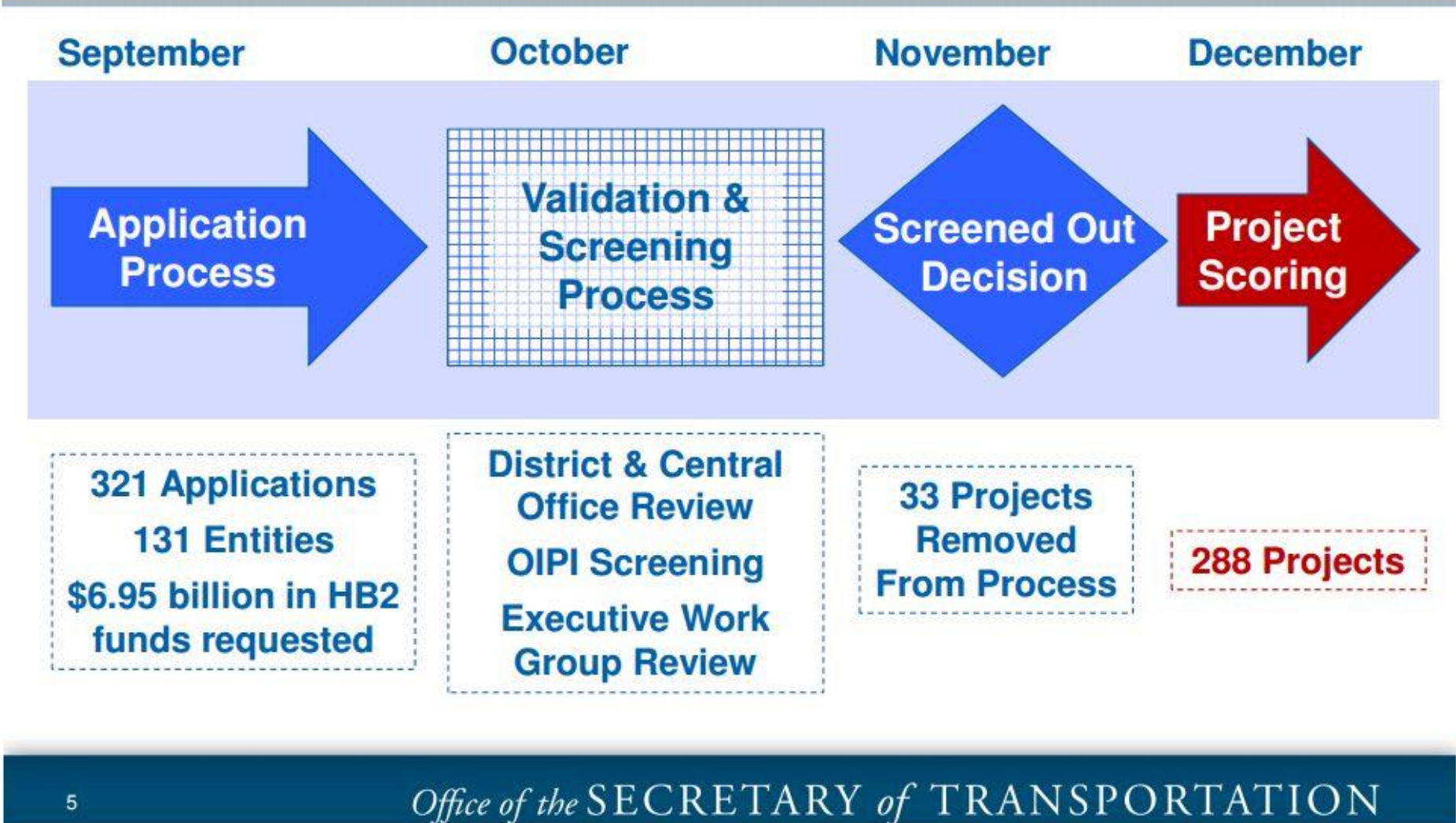
House Bill 2 Updates

Presentation to the
FAMPO Citizens Transportation Advisory Group

Updates from December CTB Meetings

- Follow up from October CTB Meetings
 - November 19th Letter from FAMPO regarding HB2 funding scenarios
 - Concern 1: Potential selection of a #1 priority irrespective of scoring and force funding it
 - Concern 2: Potential decision to use HB2 Request Cost instead of Total Project cost in HB2 project scoring
 - Concern 3: Using 2014 data instead of 2015 data for HB2 prioritization
 - Response Letter received on 12/21
- Results of HB2 Screening & Validation Process Released
 - About 10% of projects screened out statewide
 - But no projects within Fredericksburg District were screened out
- State Transportation Revenue Estimates from HB 2313 decrease significantly

Validation & Screening Process Summary



Validation & Screening Process Summary

District	Validated Applications Meeting VTrans Need	Screened Out Applications
Total	288 (90%)	33 (10%)
Bristol	22	10
Culpeper	17	0
Fredericksburg	22	0
Hampton Roads	41	5
Lynchburg	36	1
Northern Virginia	45	1
Richmond	40	14
Salem	36	2
Staunton	29	0

Expected Decrease in State Transportation Revenue from HB 2313



State Revenue Updates

Commonwealth Transportation Fund (CTF) Revenue updates since HB 2313

	2014	2015	2016	2017	2018	2019	TOTAL
Prior to HB 2313	\$2,567.5	\$2,629.7	\$2,691.5	\$2,759.8	\$2,807.0	\$2,855.6	\$16,311.1
After HB 2313	2,828.8	3,176.1	3,407.0	3,529.6	3,606.9	3,686.9	20,235.3
Difference	261.3	546.4	715.5	769.8	799.9	831.3	3,924.2
December 2013 Update	2,809.9	3,085.3	3,269.1	3,358.2	3,422.1	3,489.0	19,433.6
March 2015 Update	2,799.1	3,072.8	3,248.7	3,326.6	3,393.3	3,476.3	19,316.8
Difference from HB 2313 Estimate	\$ (29.7)	\$ (103.3)	\$ (158.3)	\$ (203.0)	\$ (213.6)	\$ (210.6)	\$ (918.5)

From Jan. 6th – WRIC News 8 Article:
 “With the price of gas going down, that now tells us that over the next five years, we’re going to be about \$900 million less coming in than what we had projected,” said Delegate John O’Bannon, a member of the House Appropriations Committee.

Price floor for HB 2313 was about \$3.11/gallon for gas.

December 2015 update will be released with Governor’s Budget

Next HB2 Steps

- Late January – Expected release of HB 2 scores
 - Note: Original schedule was January 15th
- February – CTB Project Selections based on HB 2
- Summary Presentation on Scores for February FAMPO Meetings
- More HB2 Information: <http://www.virginiahb2.org/index.html>