

HB 2 Process Updates

November 9, 2015

HB 2 Schedule Key Dates

- Late October – HB 2 Applications released to CTB and Public
- November 12th – Fredericksburg District Fall Transportation Meeting
- **December 8th and 9th – Potential CTB action**
 - **To add up to 2 potential additional HB 2 projects, if necessary**
 - **To identify a #1 priority, if necessary**
- January 15, 2016 – Expected release of HB 2 scores
- February, 2016 – CTB Project Selections based on HB 2
- **March/April, 2016 – CTB Selection and Possible Modification of 4 Potential Funding Scenarios**
- April/May, 2016 – Fredericksburg District Spring Transportation Meeting
- May, 2016 – CTB FY 17-22 SYIP Allocations based on HB 2
- June, 2016 – Final SYIP for FY 17-22
- August, 2016 – Begin Round 2 for HB 2

October CTB Update

Four Funding Scenarios Discussed:

1. Fund top scoring project based on rank of benefits to HB 2 project costs
2. Fund top scoring project based on rank of benefits to Total project costs
3. Same as #1, but force fund #1 CTB priority
4. Same as #2, but force fund #1 CTB priority

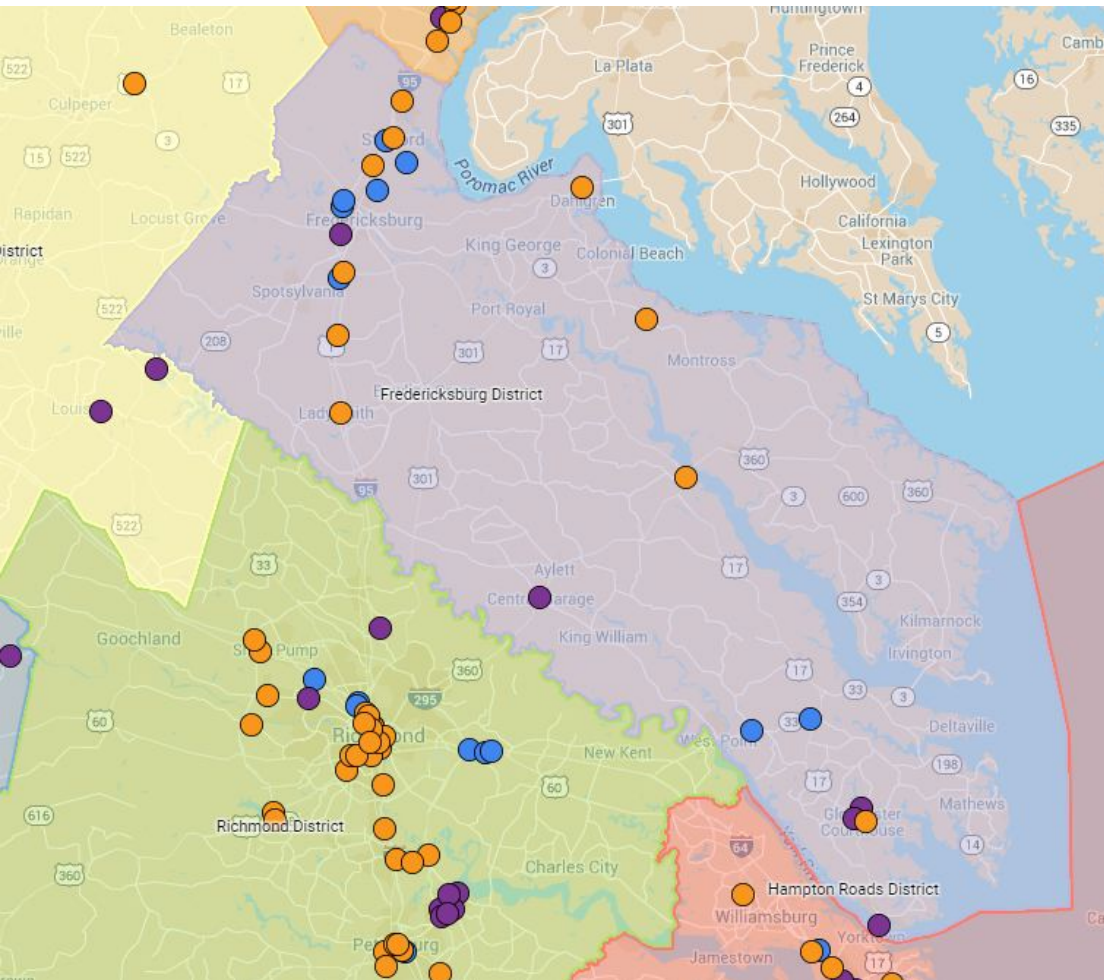
Statewide HB 2 Candidate Projects

- 321 Applications Submitted
- 131 agencies submitted at least one application
- Requested HB 2 Funding \$6.95 Billion
- Applications include other funding - \$6.22 Billion
- **\$5.88 of \$6.22 Billion in other funding from NOVA and HR**
- HB 2 Candidate Project information publicly available
 - <http://www.virginiahb2.org/resources.html>

Comparison of District HB 2 Requests

District Rank by Total Project Cost	District	Total Cost \$ (billions)	HB2 Requested \$ (billions)	HB2 Request/Total Cost	# Applications
1	Northern Virginia	\$ 5.19	\$ 2.11	41%	46
2	Hampton Roads	\$ 4.66	\$ 1.86	40%	45
3	Richmond	\$ 0.85	\$ 0.77	91%	54
4	Salem	\$ 0.80	\$ 0.70	88%	38
5	Fredericksburg	\$ 0.45	\$ 0.37	82%	22
6	Staunton	\$ 0.44	\$ 0.40	91%	29
7	Culpeper	\$ 0.32	\$ 0.31	97%	17
8	Bristol	\$ 0.23	\$ 0.22	96%	32
9	Lynchburg	\$ 0.23	\$ 0.20	87%	38
	Statewide	\$ 13.17	\$ 6.94	53%	321

Fredericksburg District HB 2 Candidate Projects



22 Projects

Most along I-95 Corridor

Total HB 2 Request ~ \$370 Million

District Grant Request ~ \$65 Million in requests competing for about \$43 Million in funding

1. \$43 Million – GWRC
2. \$22 Million – East FBD

Statewide High Priority ~ \$5.93 Billion in requests competing for about \$625 Million in funding

- \$304 Million – GWRC/FAMPO
- \$57 of \$65 Million in District Grant Requests

FAMPO and GWRC HB 2 Priority Projects

Two Larger Projects: FAMPO Approved – 9/21

- I-95 SB at Rappahannock River - \$125 Million
- I-95 NB at Rappahannock River - \$152 Million

Three Smaller Projects: GWRC Approved – 9/21

- VRE Brooke & Leeland Station Improvements - \$10.2 Million
- I-95 @ Courthouse Rd Park & Ride Lot Expansion - \$9.7 Million
- New PNR Lot for US Rte 1 @ Commonwealth Drive - \$16.6 Million

Preparing for August, 2016 HB 2

- Consider adding Local/Regional HB 2 priorities to your:
 - County Comprehensive Plan
 - Local Economic Development Strategy
- Consider UDAs
- Consider Leveraging other available funding sources on HB 2 priorities, particularly for larger projects
 - MPO CMAQ/RSTP
 - Revenue Sharing
 - Bond Funding
- Candidate project information needed early:
 - July 1, 2016
- Draft HB 2 Funding Amount for FY-22 & FY-23
 - \$389 Million – Statewide High Priority
 - \$389 Million – District Grant
 - \$27 Million for Fredericksburg District

Questions?

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