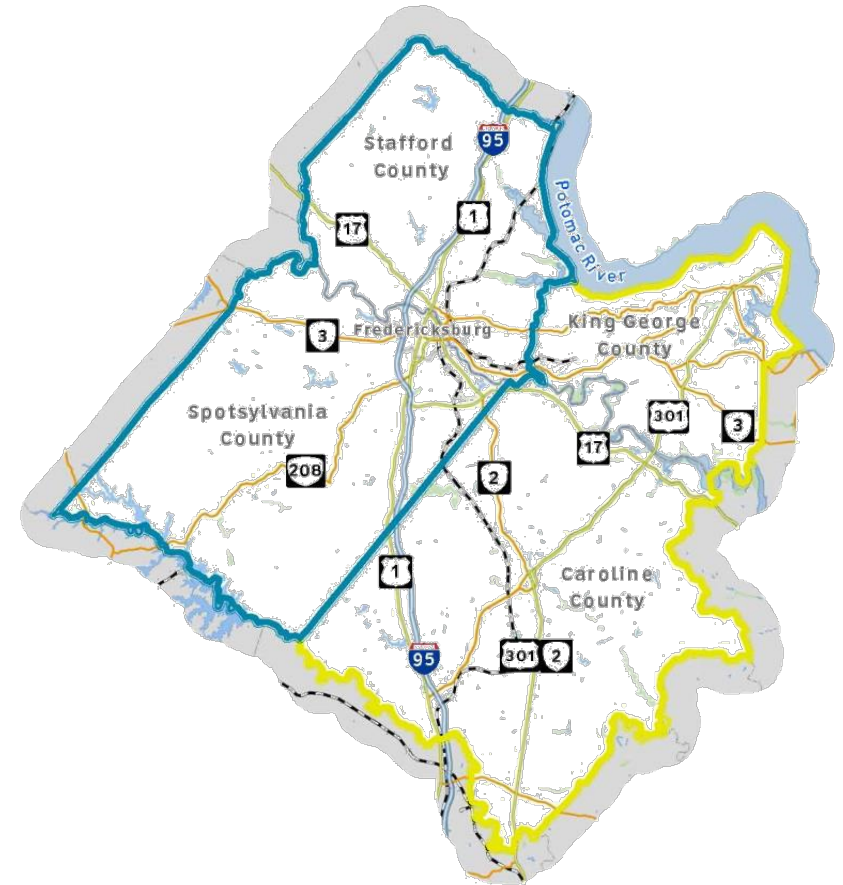


# HB 2 Process Update

*October 19, 2015*

# Agenda

- Recent HB 2 Updates
  - Schedule
  - Applications and Funding
  - Resolutions Needed for Local HB 2 Submittals



# HB 2 Schedule Key Dates

- September 30<sup>th</sup> – HB 2 Application Deadline
- Late October – HB 2 Applications released to CTB and Public
- November 12<sup>th</sup> – Fredericksburg District Fall Transportation Meeting
- November/December – CTB consideration of 2 potential additional HB 2 projects
- January 15, 2016 – Expected release of HB 2 scores
- March/April, 2016 – Fredericksburg District Spring Transportation Meeting
- May, 2016 – CTB FY 17-22 SYIP Allocations based on HB 2
- June, 2016 – Final SYIP for FY 17-22
- August, 2016 – Begin Round 2 for HB 2

# Statewide HB 2 Applications and Funding

**256 Agencies potentially eligible, but only 88 were active**

**327 Applications**

- Will be screened by State by Mid-October

**\$1.2 Billion in Funding available**

- \$600 Million for Statewide High Priority Program
- \$600 Million for District Grant Program
  - About \$41 Million estimated for Fredericksburg District

**Total for GWRC Area ~ \$347 Million**

**GWRC/FAMPO - \$304 Million**

**Localities - \$43 Million**

# GWRC Area HB 2 District Grant Applications

## Stafford – 3: \$13.5 Million

1. UPC 103085: Route 1 & Courthouse Area Corridor Improvements (Phase 2)
2. Route 1/Woodstock Lane Intersection Safety Improvements
3. UPC 100449: Route 1 @ Potomac Creek Drive

## Fredericksburg – 1: \$160,000

1. Area 4 of VCR Trail

## Spotsylvania – 2: \$14.8 Million

1. UPC 105464: Rte 606 @ I-95: Reconstruction with added capacity
2. UPC 107139/107140: Bridge Replacement on Rte 17 over I-95 & Rte 17 Widening to Hospital Blvd

## King George – 1: \$555,000

1. Rte 301 NB @ Dahlgren Naval Base Gate B Turn Lane extension

## Caroline – 1: \$14.1 Million

1. UPC 106670 – Rte 639: Reconstruction with added capacity between I-95 & Rte 1

## Fredericksburg District Grant Program:

\$65 Million in projects competing for about \$41 Million in available funding  
\$57 Million of this \$65 Million also applied for Statewide High Priority funding

GWRC Total (8 projects): ~ \$43 Million

Rest of Fredericksburg District (8 projects): ~ \$22 Million

# Resolutions Needed for Local HB 2 Project Submittals

- Table 2.1 of HB 2 Policy Guide describes (page 9)
- FAMPO and GWRC to approve Resolutions for Local projects in October
  - Required for 7 of 8 GWRC Locality HB 2 Applications
- Deadline for Resolution submittal for HB 2 is December 1<sup>st</sup>
  - State E-mail: [HB2@ctb.virginia.gov](mailto:HB2@ctb.virginia.gov)
  - Cc: [Jason.Robinson@vdot.virginia.gov](mailto:Jason.Robinson@vdot.virginia.gov)

# FAMPO and GWRC HB 2 Priority Projects

## Two Larger Projects: FAMPO Approved – 9/21

- I-95 SB at Rappahannock River - \$125 Million
- I-95 NB at Rappahannock River - \$152 Million

## Three Smaller Projects: GWRC Approved – 9/21

- VRE Brooke & Leeland Station Improvements - \$10.2 Million
- I-95 @ Courthouse Rd Park & Ride Lot Expansion - \$9.7 Million
- New PNR Lot for US Rte 1 @ Commonwealth Drive - \$16.6 Million

# Questions?

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