

FAMPO FY2016-2021 RSTP & CMAQ PROJECT LIST (VDOT - Fredericksburg District - December 2014; To Date Totals in SYIP)																								
Project	UPC #	Locality/Agency (Project Admin)	Ranking	Total Project Cost	Project Cost by Phase	Previous Funding		FY2016 Funds		FY2017 Funds		FY2018 Funds		FY2019 Funds		FY2020 Funds		FY2021 Funds		Current Total Allocations	Cost to Complete	MPO Notes	VDOT - Fredericksburg District Notes	
						Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation	Phase	Allocation					Phase
<b>Roadway Improvements</b>																								
Butler Road Widening (from termini of intersection project limits on Rte 218 to Castle Rock Drive)	105911	TBD	76	\$26,200,000	PE = \$2,750,000 RW = \$9,220,000 CN = \$14,250,000																\$985,794	-\$25,214,206	Partially funded for PE beginning in Summer 2019.	
Princess Anne St. Improvements (Phases 2-4)	100459	VDOT	68	\$1,470,697	PE = \$100,000 RW = \$0 CN = \$1,370,697	PE	\$100,000			CN	\$681,308										\$1,470,697	\$0	follow up to UPC 93974; District working on finalizing Advertisement Date	
US - 1 Widening (BRAC Related)	100456	VDOT	53	\$838,183	PE = \$838,183 RW = n/a CN = n/a	PE	\$421,317 \$117,826							PE	\$299,040						\$838,183	\$0	\$117,826 in OEA Grant funds forwarded to VDOT from Stafford County separate of RSTP funds. VDOT to perform sub-surface utility investigations, survey, and various pre-scoping tasks relating to any possible future improvements.	
<b>Intersection Improvements</b>																								
US - 1 & Harrison Rd. Intersection Improvement	51845	VDOT	100	\$22,011,363	PE = \$2,519,423 RW = \$10,244,666 CN = \$9,247,754	PE/RW	\$538,138 \$11,553,436	PE/RW	\$534,229 \$566,696 \$366,731	PE/RW	\$403,096 \$844,471 \$326,400	CN	\$249,839 \$1,181,488 \$89,075	CN	\$197,365 \$1,991,633 \$89,075							\$19,168,997	-\$2,842,366	Advertisement planned for January 2016; District working to identify additional funding sources for project; if current Advertisement Date holds true - FY2019 is the last fiscal year the project can receive funds based on the expected construction duration and Code of VA funding requirements (fully funding within 12 months of construction completion)
RTE 610 & Onville Rd. Intersection Improvement	93225	VDOT	92	\$13,406,238	PE = \$1,276,171 RW = \$8,649,000 CN = \$3,481,067	PE/RW/CN	\$3,543,103 \$7,527,086 \$988,655	CN	\$785,783	CN	\$352,286	CN	\$225,000									\$13,421,913	\$15,675	Planned re-advertisement for Construction scheduled for January 2015; based on bid history, District anticipates having to shift funds from other projects to possibly cover high bids on this project (March 2015 meeting)
US - 1 Morris/Mudd Tavern Intersection Improvement	93136	VDOT	85	\$8,141,673	PE = \$850,000 RW = \$2,171,657 CN = \$5,120,016	PE/RW/CN	\$1,020,172 \$2,038,089 \$3,397,410	CN	\$402,035 \$633,967 \$650,000													\$8,141,673	\$0	Currently under construction - slated to finish by Spring 2016
US - 17 & Thornton Rolling Rd/Jim Morris (Rte 609) Intersection Improvements	105893	VDOT	83	\$3,125,000	PE = \$675,000 RW = \$100,000 CN = \$2,350,000																	\$775,000	-\$2,350,000	Spotsylvania County has applied for FY2016 revenue sharing funds (\$1,000,000 50/50); intends to apply for another \$1,000,000 in following year; District intends to break out signal as it's own project and use Safety funds to pay for it (~\$350,000); so between the current CMAQ funds and two years of revenue sharing funds, project would be fully funded and scheduled would accelerate
Lafayette Blvd & Kenmore Ave Roundabout	TBD	VDOT	83	\$1,246,662	PE = \$375,000 RW = \$0 CN = \$871,662																	\$375,000	-\$871,662	Funded for PE
US 1 & American Legion/Eskimo Hill Rd (628) Intersection Improvements	105899	TBD	81	\$2,600,000	PE = \$500,000 RW = \$600,000 CN = \$1,500,000																	\$500,000	-\$2,100,000	Funded for PE
US - 1 & Potomac Creek Dr Turn Lane Improvements	100449	VDOT	72	\$1,461,036	PE = \$275,000 RW = \$585,000 CN = \$601,036																	\$275,000	-\$1,186,036	Funded for PE - District trying to align schedules of this project with adjacent bridge replacement of Rte 1 Bridge over Potomac Creek (UPC 102936)
<b>Bridge Projects</b>																								
US - 1 over Rappahannock Canal Bridge Replacement	90077	VDOT	76	\$6,398,687	PE = \$1,073,336 RW = \$150,000 CN = \$5,175,351	PE	\$600,000			PE/RW/CN	\$728,034	CN	\$1,500,000	CN	\$3,570,653							\$6,398,687	\$0	City of Fredericksburg has requested to delay schedule to prevent Construction overlap with Fall Hill Avenue widening project and avoid potential delays on Rte 1 through the City
US - 1 Bridge over Hazel Run	100444	VDOT	74	\$1,280,000	PE = \$398,259 RW = \$0 CN = \$881,741	PE	\$93,641 \$231,800			CN	\$201,390											\$526,831	-\$753,169	City of Fredericksburg has applied for FY2016 Revenue Sharing to fully fund project; scope has been reduced
<b>Transit Projects</b>																								
City Parking Structure	102987	TBD	91	\$29,126,255	PE = \$2,993,535 RW = \$1,912,300 CN = \$17,585,800					PE	\$550,284	PE	\$338,284									\$1,255,201	-\$27,871,054	Partially funded for PE only - need to determine what agency will be taking the lead or re-evaluate resources on project
Staffordboro Commuter Parking Lot Expansion	97552	VDOT	79	\$12,804,020	PE = \$1,729,020 RW = \$1,964,796 CN = \$9,235,204	PE/RW/CN	\$769,134 \$11,208,138	CN	\$826,748													\$12,804,020	\$0	Under Construction - near completion
Gordon Road Commuter Parking Lot	100448	VDOT	76	\$7,907,814	PE = \$1,205,446 RW = \$2,347,949 CN = \$4,354,419	PE/RW/CN	\$170,793 \$6,415,437	CN	\$64,437 \$1,257,147													\$7,907,814	\$0	Under construction; scheduled completion near end of 2015

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Rt. 3 East Commuter Parking Lot Study	104923	GWRC	73	\$5,000,000	PE = \$500,000 RW = \$1,900,000 CN = \$2,600,000									PE	\$100,000					\$100,000	-\$4,900,000		Cost reflects high level planning estimate for construction of parking lot, not just study costs
Lease Commuter Parking Spaces	87764	GWRC	55	\$454,592	PE = \$454,592 RW = \$0 CN = \$0	PE	\$194,250	PE	\$15,750	PE	\$44,592			PE	\$200,000					\$454,592	\$0		
GW Ride Connect / TDM Assistance	103685	GWRC	n/a	\$1,164,761	PE = \$1,164,761 RW = \$0 CN = \$0	PE	\$545,604	PE	\$125,000	PE	\$125,000	PE	\$125,000	PE	\$125,000	PE	\$125,000			\$1,164,761	\$0		
<b>Studies/Planning Support</b>																							
FAMPO LRTP Support	90268	GWRC	98	\$1,114,871	PE = \$1,114,871 RW = \$0 CN = \$0	PE	\$514,871	PE	\$300,000							PE	\$300,000			\$1,114,871	\$0		
FAMPO Public Involvement	102626	GWRC	96	\$407,900	PE = \$407,900 RW = \$0 CN = \$0	PE	\$258,370	PE	\$49,530					PE	\$100,000					\$407,900	\$0		
FAMPO Land Use Scenario Planning Support	93975	GWRC	90	\$780,115	PE = \$780,115 RW = \$0 CN = \$0	PE	\$580,115					PE	\$200,000							\$780,115	\$0		
FAMPO CMP Update Support	91856	GWRC	89	\$383,095	PE = \$383,089 RW = \$0 CN = \$0	PE	\$96,665 \$178,503					PE	\$107,921							\$383,095	\$0		
<b>ITS/Operational Improvements</b>																							
PR - 3 Signal Optimization	100450	City of Fredericksburg	100	\$1,046,861	PE = \$0 RW = \$0 CN = \$1,046,861					CN	\$500,000	CN	\$546,861	CN						\$1,046,861	\$0		
Construction of Traffic Operations Center	100451	City of Fredericksburg	TBD	\$425,000	PE = \$0 RW = \$0 CN = \$425,000	CN	\$200,000	CN	\$225,000											\$425,000	\$0		City advertising project in Spring 2015
<b>RSTP</b>						<b>RSTP after</b>		<b>\$1,285,794</b>		<b>\$1,285,794</b>		<b>\$1,285,794</b>		<b>\$1,285,794</b>		<b>\$1,285,794</b>		<b>\$1,285,794</b>					
<b>CMAQ</b>						<b>CMAQ after</b>		<b>\$2,416,633</b>		<b>\$2,416,633</b>		<b>\$2,416,633</b>		<b>\$2,416,633</b>		<b>\$2,416,633</b>		<b>\$2,416,633</b>					
<b>Other SYIP Funding</b>																							

<b>Unallocated RSTP</b>	\$0	\$0	\$0	\$0	\$0	\$1,285,794*
<b>Unallocated CMAQ</b>	\$0	\$0	\$0	\$0	\$0	\$2,416,633*

All totals subject to change based on estimated program totals to be provided by FHWA

\*Using FY2021 totals on previous estimated totals; subject to change once estimated program numbers come in from FHWA