

FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION (FAMPO)

Fredericksburg City
Spotsylvania County
Stafford County

Paul Milde
Chairperson

Paul Agnello
FAMPO Administrator

FAMPO RESOLUTION 15-15

A RESOLUTION OF THE FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION AMENDING THE FY15-FY18 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO PROVIDE ADJUSTMENTS TO VARIOUS DRPT GRANTS AFFECTING THE FAMPO REGION

WHEREAS, the Department of Rail and Public Transportation (DRPT) has sent the attached spreadsheet to FAMPO, requesting that the FY15-FY18 TIP be amended to make minor adjustments to the amounts and sources funds for a variety of DRPT grants recipients, and

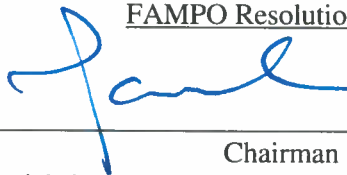
WHEREAS, as shown in the attached spreadsheet, grant recipients include FRED and the Rappahannock Area Agency on Aging (RAAA), and

WHEREAS, these adjustments affect only grants to the agencies and do not affect other Regional projects and program.

NOW THEREFORE BE IT RESOLVED BY THE FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION THAT THE FY15-FY18 TIP IS AMENDED TO CONFORM WITH THE ATTACHED SPREADSHEET FROM DRPT.

Adopted by the FAMPO Policy Committee at its meeting on June 15, 2015.

FAMPO Resolution 15-15



Chairman
Fredericksburg Area Metropolitan Planning Organization

Date: _____

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	FRT0001	Title: Operating Assistance			Recipient: Fredericksburg Transit (FRED)		
FTA 5307		1,402	1,783	1,402	1,402	FTA 5307	5,989
State		658	663	658	658	State	2,637
Local		1,864	2,647	1,864	1,864	Local	8,239
Revenues		488	465	488	488	Revenues	1,929
Year Total:	-	4,412	5,558	4,412	4,412	Total Funds:	18,794
Description:	Adjustment: Increase FY16 Total \$934K (increase FTA 5307 \$381K, increase local \$629K, decrease state by \$43K, decrease revenues \$33K) in accordance with draft FY16 SYIP.						
STIP ID:	FRT0002	Title: Replacement Rolling Stock			Recipient: Fredericksburg Transit (FRED)		
FTA 5307		-	480	-	-	FTA 5307	480
Flexible STP		120	-	720	240	Flexible STP	1,080
State		24	96	90	30	State	240
Local		6	24	90	30	Local	150
Year Total:	-	150	600	900	300	Total Funds:	1,950
Description:	Adjustment: Increase FY16 \$150K (increase FTA 5307 \$480K, decrease Flex STP \$360K, increase State \$51K, decrease local \$21K) in accordance with draft FY16 SYIP.						
STIP ID:	FRT0003	Title: Bike Racks, ITS, or Misc Equip			Recipient: Fredericksburg Transit (FRED)		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	FRT0004	Title: Expansion Rolling Stock			Recipient: Fredericksburg Transit (FRED)		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	FRT0005	Title: Bus Rehab/Renovation of Maint			Recipient: Fredericksburg Transit (FRED)		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	FRT0007	Title: Furniture and Fixtures			Recipient: Fredericksburg Transit (FRED)		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	FRT0008	Title: Construction of 5-Bus Transfer Stop			Recipient: Fredericksburg Transit (FRED)		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							

STIP ID:	FRT0009	Title: Preventative Maintenance				Recipient: Fredericksburg Transit (FRED)	
FTA 5307		226	226	226	226	FTA 5307	904
State		-				State	-
Local		57	57	56	56	Local	226
Year Total:	-	283	283	282	282	Total Funds:	1,130
Description:	Adjustment: Change funding allocation from FY15 to FY15, FY16, FY17 & FY18. Decrease FY15 funding \$847K (decrease FTA 5307 \$678K, decrease local \$169K). Increase FY16 funding \$283K (increase FTA 5307 \$226K, increase local \$57K). Increase FY17 and FY18 \$282K respectively (increase FTA 5307 \$226K each year, increase local \$56K each year).						
STIP ID:	FRT0010	Title: Purchase Support Vehicles				Recipient: Fredericksburg Transit (FRED)	
Flexible STP			-	48		Flexible STP	48
FTA 5307			30	-		FTA 5307	30
State			6	6		State	12
Local			2	6		Local	8
Year Total:	-	-	38	60	-	Total Funds:	98
Description:	Adjustment: Add funding for FY16 \$38K (Increase FTA 5307 \$30K, increase State \$6K, increase local \$2K) in accordance with draft FY16 SYIP.						
STIP ID:	FRT0011	Title: FRED Real-Time Cus/Op Info				Recipient: Fredericksburg Transit (FRED)	
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	FRT0012	Title: Purchase Passenger Bus Shelters				Recipient: Fredericksburg Transit (FRED)	
Flexible STP			40			Flexible STP	40
State			8			State	8
Local			2			Local	2
Year Total:	-	-	50	-	-	Total Funds:	50
Description:	Amendment: Add new project and funding for FY16 \$50K (Increase Flex STP \$40K, increase State \$8K, increase local \$2K) in accordance with draft FY16 SYIP.						

STIP ID:	RAAA002	Title: New Freedom Program			Recipient: Rappahannock Area Agency on Aging		
FTA 5310		45	149	158	158	FTA 5310	510
New Freedom		113	143	-	-	New Freedom	256
State		82	144	82	82	State	390
Local		20	36	20	20	Local	96
Revenues		5	5	5	5	Revenues	20
Year Total:	-	265	477	265	265	Total Funds:	1,272

Description: Adjustment: Increase FY16 \$212K (Decrease FTA 5310 \$9K, increase New Freedom \$143K, increase State \$62K, increase local \$16K) in accordance with draft FY16 SYIP.

STIP ID:	RAAA003	Title: Paratransit Vehicles			Recipient: Rappahannock Area Agency on Aging		
FTA 5310		403	331	84	84	FTA 5310	902
State		-	-	-	-	State	-
Local		101	83	21	21	Local	226
Year Total:	-	504	414	105	105	Total Funds:	1,128

Description: Adjustment: Increase FY16 \$257K (increase FTA 5310 \$205K, increase local \$52K) in accordance with draft FY16 SYIP.

Fredericksburg Transit	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,628	2,519	1,628	1,628	FTA 5307	7,403
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	120	40	768	240	Flexible STP	1,168
Other Federal	-	-	-	-	-	Other Federal	-
State	-	682	773	754	688	State	2,897
Local	-	1,927	2,732	2,016	1,950	Local	8,625
Revenues	-	488	465	488	488	Revenues	1,929
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	4,845	6,529	5,654	4,994		22,022

Other Human Service Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	-	-	-	-		-

Rappahannock Area Agency on Aging	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	448	480	242	242	FTA 5310	1,412
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	113	143	-	-	New Freedom	256
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	82	144	82	82	State	390
Local	-	121	119	41	41	Local	322
Revenues	-	5	5	5	5	Revenues	20
CMAQ	-	-	-	-	-	CMAQ	-
<i>Totals</i>	-	769	891	370	370		2,400
Fredericksburg MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,628	2,519	1,628	1,628	FTA 5307	7,403
FTA 5310	-	448	480	242	242	FTA 5310	1,412
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	113	143	-	-	New Freedom	256
Flexible STP	-	120	40	768	240	Flexible STP	1,168
Other Federal	-	-	-	-	-	Other Federal	-
State	-	764	917	836	770	State	3,287
Local	-	2,048	2,851	2,057	1,991	Local	8,947
Revenues	-	493	470	493	493	Revenues	1,949
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
<i>Totals</i>	-	5,614	7,420	6,024	5,364		24,422