## FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION (FAMPO)

Fredericksburg City Spotsylvania County Stafford County Matt Kelly Chairperson

Lloyd Robinson FAMPO Administrator

## **FAMPO RESOLUTION 13-27**

A RESOLUTION OF THE FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION AMENDING THE FY12-FY15 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO TRANSFER FUNDS FROM PROJECT UPC 88699 TO PROJECT UPC 93225 AND ALSO CONCURRING WITH THE TRANSFER OF FUTURE FUNDS FROM UPC NUMBERS 88699 AND 100448 TO UPC 93225.

WHEREAS, as a result of FHWA providing guidance that the Fall Hill Ave and Mary Washington Blvd. widening project (UPC 88699) is ineligible to receive CMAQ funds; as a result, \$856,663 of FY13-17 CMAQ funds were traded for Interstate funding in the same amount, and

WHEREAS, due to lower than expected Right-of-Way acquisition costs on UPC 100448 (Gordon Rd Commuter Parking Lot Expansion), \$943,338 of FY 2016 CMAQ funds are available for use on another regional priority, and

WHEREAS, a TIP Amendment is required to transfer the funding from UPC 88699 falling in Fiscal Years 2013 to 2015, and

WHEREAS, VDOT is also seeking formal concurrence from FAMPO to transfer the future funds (Fiscal Years 2016 and 2017) from both UPC 88699 and UPC 100448, and

WHEREAS, it is recommended that these surplus CMAQ funds (\$1,800,001 in total) be transferred to UPC 93225 (Onville Rd. intersection improvement) to fully fund this project through construction.

NOW THEREFORE BE IT RESOLVED BY THE FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION THAT THE FY12-15 TRANSPORTATION IMPROVEMENT PROGRAM IS HEREBY AMENDED BY TRANSFERRING \$636,932 IN FY 13-15 CMAQ FUNDS FROM UPC 88699 TO UPC #93225.

NOW THEREFORE BE IT FURTHER RESOLVED BY THE FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION THAT IT ENDORSES THE TRANSFER OF \$1,163,069 OF FY2016 AND 2017 CMAQ FUNDS TO FROM UPC NUMBERS 88699 AND 100448 TO UPC 93225.

Adopted by the FAMPO Policy Committee at its meeting on September 16, 2013.

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Chairman
Fredericksburg Area Metropolitan Planning Organization

Date: 916

## VDOT - Fredericksburg District Fredericksburg Area MPO (FAMPO) as of September 2013 Requests to Transfer Funding / TIP Concurrence

Donor Project UPC	Donor Project Jurisdiction	Donor Project Description	Transfer Amount (federal)	Transfer Amount (match)	Total Transfer Amount	Fiscal Year (FY) of Recommended Funds for Transfer	Recipient Project (UPC #)	Recipient Project Jurisdiction	Recipient Project Description	VDOT Comments
88699	City of Fredericksburg	Fall Hill Avenue Improvements and Extension of Mary Washington Blvd	\$368,930	\$92,233	\$461,163	2013	93225	Stafford County	Rte 610 - Left Turn Lanes to and From Onville	CMAQ was deemed in-eligible by FHWA for use on this project - VDOT will swap out funds to replace
88699	City of Fredericksburg	Fall Hill Avenue Improvements and Extension of Mary Washington Blvd	\$61,760	\$15,440	\$77,200	2014	93225	Stafford County	Rte 610 - Left Turn Lanes to and From Onville	CMAQ was deemed in-eligible by FHWA for use on this project - VDOT will swap out funds to replace
88699	City of Fredericksburg	Fall Hill Avenue Improvements and Extension of Mary Washington Blvd	\$78,855	\$19,714	\$98,569	2015	93225	Stafford County	Rte 610 - Left Turn Lanes to and From Onville	CMAQ was deemed in-eligible by FHWA for use on this project - VDOT will swap out funds to replace
88699	City of Fredericksburg	Fall Hill Avenue Improvements and Extension of Mary Washington Blvd	\$53,956	\$13,489	\$67,445	2016	93225	Stafford County	Rte 610 - Left Turn Lanes to and From Onville	CMAQ was deemed in-eligible by FHWA for use on this project - VDOT will swap out funds to replace
88699	City of Fredericksburg	Fall Hill Avenue Improvements and Extension of Mary Washington Blvd	\$121,828	\$30,458	\$152,286	2017	93225	Stafford County	Rte 610 - Left Turn Lanes to and From Onville	CMAQ was deemed in-eligible by FHWA for use on this project - VDOT will swap out funds to replace
100448	Spotsylvania County	Expansion of Commuter Parking Lot at Rte 627 Gordon Road	\$754,670	\$188,668	\$943,338	2016	93225	Stafford County		Reduced Right of Way phase costs resulted in surplus funds on this donor project

Total Funds to
Transfer \$1,800,001.00

ALL CMAQ FUNDS