

FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION (FAMPO)

Fredericksburg City
Spotsylvania County
Stafford County

Matt Kelly
Chairperson

Lloyd Robinson
FAMPO Administrator

FAMPO RESOLUTION 13-23

A RESOLUTION OF THE FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION TO AMEND THE FY12-15 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO ADD NEW VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (DRPT) FUNDING FOR FISCAL YEARS 2014 AND 2015.

WHEREAS, the FY2014-2019 Six Year Improvement Program (SYIP) was adopted by the Commonwealth Transportation Board on June 19, 2013, and

WHEREAS, the SYIP contains new Federal Transit Administration (FTA) funding for FREDericksburg Regional Transit (FRED) and the Rappahannock Area Agency on Aging (RAAA), and

WHEREAS, per 23 CFR 450.324, the TIP shall include capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the metropolitan planning area proposed for funding under 23 U.S.C. and 49 U.S.C. Chapter 53, and

WHEREAS, FRED was awarded \$2,428,909 of the Governor's 5307 apportionment funds, only \$2,128,300 of these funds can be used for operating assistance; the remaining \$300,609 of these 5307 funds should be applied to the preventative maintenance category (STIP ID: FRT0009), and

WHEREAS, a list of projects, funding sources and the funding amounts are appended to this Resolution.

NOW THEREFORE BE IT RESOLVED BY THE FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION THAT THE FY12-FY15 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) IS AMENDED TO INCLUDE THE NEW FY14-19 SIX YEAR IMPROVEMENT PROGRAM FUNDING.

Adopted by the FAMPO Policy Committee at its meeting on July 15, 2013.

<p style="text-align: center;"><u>FAMPO Resolution 13-24</u></p> <hr/> <p style="text-align: center;">Chairman Fredericksburg Area Metropolitan Planning Organization</p> <p style="text-align: center;">Date: <u>7/15/2013</u></p>

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID: FRT0001 Title: Operating Assistance Recipient: Fredericksburg Transit (FRED)							
FTA 5307		1,002	1,002	2,128	1,002	FTA 5307	5,134 FRED
Other Federal						Other Federal	- FRED
State		506	506	521	506	State	2,039 FRED
Local		1,923	1,923	1,608	1,923	Local	7,377 FRED
Revenues		382	382	546	382	Revenues	1,692 FRED
Year Total:	-	3,813	3,813	4,803	3,813	Total Funds:	16,242 FRED
Description:	Adj #12 - Revise funding based on FY14 SYIP. Increase total FY14 funding by \$990K (increase 5307 by \$1127K, increase state by \$15K, decrease local by \$316K, increase revenues by \$164K).						
STIP ID: FRT0002 Title: Replacement Rolling Stock Recipient: Fredericksburg Transit (FRED)							
Flexible STP	240	480	960	240		Flexible STP	1,680 FRED
State	48	96	120	48		State	264 FRED
Local	12	24	120	12		Local	156 FRED
Year Total:	300	600	1,200	300	-	Total Funds:	2,100 FRED
Description:	Adj #12 - Revise funding based on FY14 SYIP. Increase state and decrease local by \$18K.						
STIP ID: FRT0003 Title: Bike Racks, ITS, or Misc Equip Recipient: Fredericksburg Transit (FRED)							
Flexible STP				-		Flexible STP	- FRED
Equity Bonus				-		Equity Bonus	- FRED
State				-		State	- FRED
Local				-		Local	- FRED
Year Total:	-	-	-	-	-	Total Funds:	- FRED
Description:	Adj #12 - Removed total funding of \$10K from FY14 per FY14 SYIP.						
STIP ID: FRT0007 Title: Furniture and Fixtures Recipient: Fredericksburg Transit (FRED)							
Flexible STP				40		Flexible STP	40 FRED
State				5		State	5 FRED
Local				5		Local	5 FRED
Year Total:	-	-	-	50	-	Total Funds:	50 FRED
Description:	Amend #15 - Add project and funding based on FY14 SYIP.						
STIP ID: FRT0008 Title: Construction of 5-Bus Transfer Stop Recipient: Fredericksburg Transit (FRED)							
Flexible STP				240		Flexible STP	240 FRED
State				33		State	33 FRED
Local				27		Local	27 FRED
Year Total:	-	-	-	300	-	Total Funds:	300 FRED
Description:	Amend #15 - Add project and funding based on FY14 SYIP.						
STIP ID: RAAA002 Title: New Freedom Program Recipient: Rappahannock Area Agency on Aging							
New Freedom	52	156	194	190		New Freedom	540 Rappahannock AAA
State	50	84	100	88		State	272 Rappahannock AAA
Local	3	4	5	22		Local	31 Rappahannock AAA
Revenues			5	5		Revenues	10 Rappahannock AAA
Year Total:	105	244	304	305	-	Total Funds:	843 Rappahannock AAA
Description:	Adj# 4 - Add FY 13 funding in the amount of \$304K (\$194K - New Freedom, \$100K - State, 5K - local, \$5K - Revenues) in accordance with approved FY13 SYIP. Adj #12 - Add funding based on FY14 SYIP.						
STIP ID: RAAA003 Title: Paratransit Vehicles Recipient: Rappahannock Area Agency on Aging							
FTA 5310	649	310	288	346	69	FTA 5310	1,013 Rappahannock AAA
State	-			-	9	State	9 Rappahannock AAA
Local	162	78	72	87	8	Local	245 Rappahannock AAA
Year Total:	811	388	360	433	86	Total Funds:	1,267 Rappahannock AAA
Description:	Adj #4 - Increased FY 13 by \$203K (\$162K - 5310, \$57K - Local, decreased \$16K - State) in accordance with approved FY13 SYIP. Adj #12 - Revise funding based on FY14 SYIP. Increase total funding by \$276K (Increase 5310 by \$220K, remove state funding of \$16K, increase local by \$72K).						